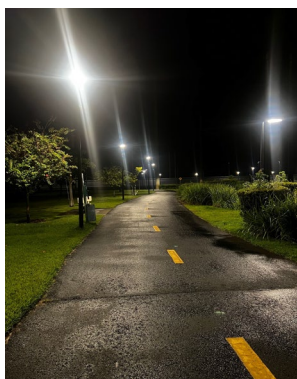
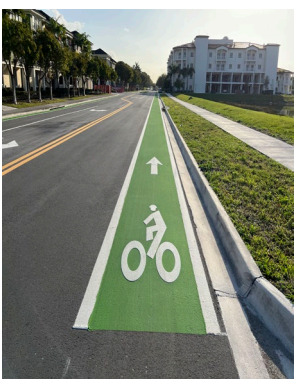




City of Doral Parks Bond Program Quarterly Update to City Council



Quarter 3
2023





Projects Completed



Doral White Course Park



Doral Cultural Arts Center



Morgan Levy Park



Doral Meadow Park



Trails and Tails Park



Doral Central Park





Doral Central Park

June 2023



Topping out Celebration Sign-off

On June 28th, 2023, The Mayor of City of Doral, City Council and City Administration joined the project's contractor, Kaufman Lynn Construction and Architect, Bermello-Ajamil & Partners to celebrate a milestone for the Doral Central Park Project.



Doral Central Park

Phase I - Q3 2023

June



July



September



August





Doral Central Park

Phase II/III – Q3 2023

June



July



August



September





Doral Central Park

Phase IV – Q3 2023 - Recreation Center Construction

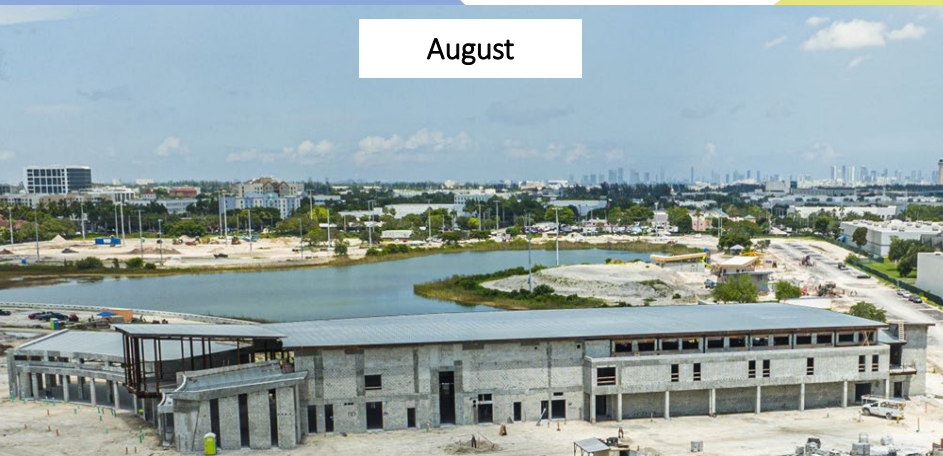
June



July



August



September





Doral Central Park

Phase IV – Q3 2023 - Recreation Center Construction (Interior)



July



August



September



Doral Central Park

Phase IV – Q3 2023 – Aquatics Construction

June



August



July



September





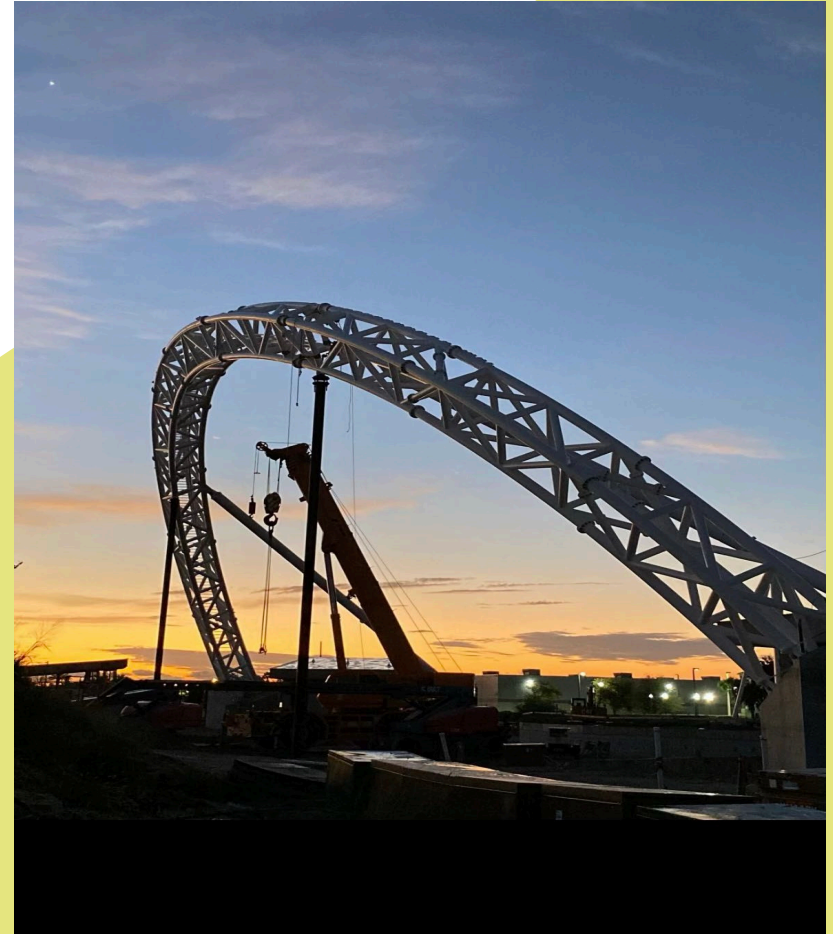
Doral Central Park

Current & Planned Work in the next 90 days

- Phase I:
 - Continue pouring sidewalks
 - Continue installing underground electrical conduit
 - Final grade being established

- Phase II/III:
 - Skate park/Pump track work complete
 - Restroom facility outbuildings shell, framing and stucco work complete.
 - Picnic Pavilions complete, pending concrete slab pour.
 - Amphitheater steel structure installed, and stage concrete poured.

- Phase IV:
 - Structural Steel work complete
 - Façade curtain wall system installed.
 - Overhead MEP work has started on interior spaces
 - Framing work has begun, beginning at office spaces.
 - Thermal/Fireproofing spray insulation has been installed throughout.
 - Competition pool slab reinforcing, geothermal piping, and drainage system work ongoing.
 - Aquatic Center check-in and locker buildings structure in progress
 - Maintenance building shell, and interior framing work complete.





Doral Cultural Arts Center

Current & Planned Work in the next 90 days



■ Cultural Arts Center:

- Punchlist work 100% complete
- Sloped lawn area 100% complete
- Electrical inverter for exterior emergency lights installed.
- Sidewalk repair work and landscaping complete.
- All Permits/Inspections closed with Miami Dade Fire.
- Pending final building and electrical inspections for final Certificate of Occupancy.



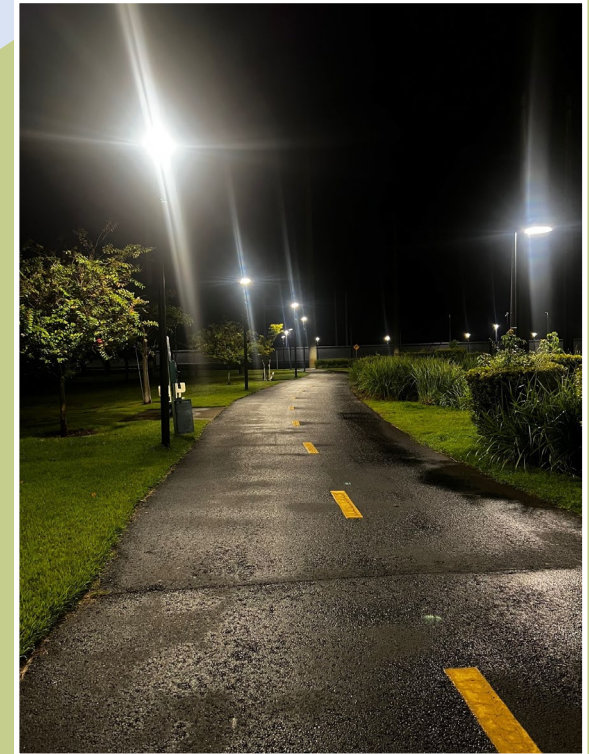


Trails Network

Current & Planned Work in the next 90 days

Trails Network – Phase 2 (Lighting)

- Work order for design and engineering services for lighting of trails was approved during the June 2023 council meeting.
- Notice to Proceed for design was issued in July 2023.
- Project kick-off meeting was held in July 2023.
- Design team working on obtaining preliminary survey and utility information.
- Preliminary design, coordination with Authorities Having Jurisdiction (AHJ's), and electrical service coordination work planned for next 90 days.

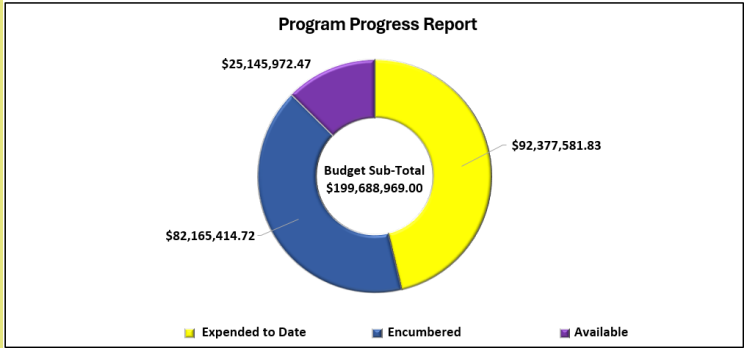




Budget Summary

DORAL PARKS BOND BUDGET SUMMARY					
Sep-23	A	B	C	D	E
Projects	Original Program Budgets (NOV 2019)	Budgeted Sub-Total	Expended to Date	Encumbered	Available (B-C-D)
Doral Central Park	\$ 119,000,000.00	\$ 167,956,872.53	\$ 67,632,977.09	\$ 81,501,879.30	\$ 18,822,016.14
Doral Cultural Arts Center	\$ 9,800,000.00	\$ 10,890,911.97	\$ 10,809,557.40	\$ 101,815.45	\$ (20,460.88)
Doral White Course Park	\$ 4,100,000.00	\$ 4,024,273.12	\$ 3,971,748.65	\$ 16,371.87	\$ 36,152.62
Morgan Levy Park	\$ 143,000.00	\$ 701,439.03	\$ 701,439.03	\$ -	\$ -
Trails and Tails Park	\$ 926,000.00	\$ 996,140.65	\$ 910,649.79	\$ 56,033.48	\$ 29,457.38
Doral Pedestrian Bridge (Canceled)	\$ 3,500,000.00	\$ 160,633.80	\$ 160,633.80	\$ -	\$ (0.00)
Trails Network	\$ 3,900,000.00	\$ 2,336,495.92	\$ 336,495.92	\$ 247,677.10	\$ 1,752,322.90
Doral Meadow Park	\$ 1,500,000.00	\$ 1,737,184.70	\$ 1,607,384.70	\$ 0.00	\$ 129,800.00
Administrative Cost	\$ 6,900,000.00	\$ 8,078,040.95	\$ 6,246,695.45	\$ 241,637.52	\$ 1,589,707.98
Potential Savings	\$ -	\$ 2,806,976.33	\$ -	\$ -	\$ 2,806,976.33
	Original Program Budgets (NOV 2019)	Budgeted Sub-Total	Expended to Date	Encumbered	Available (B-C-D)
TOTALS:	\$ 149,769,000.00	\$ 199,688,969.00	\$ 92,377,581.83	\$ 82,165,414.72	\$ 25,145,972.47

Program Funding Summary	
General Obligation Bond (Series 2019 & 2021)	\$150,000,000
FDOT Grant Funding	\$1,000,000
General Fund, Public Works Account (Match for FDOT Grant)	\$2,800,000
General Fund Parks Account (Master Development Agreement)	\$500,000
General Funds Reserves - Ordinance 2022-09	\$33,689,940
Park Impact Fees Account - Doral Central Café	\$1,966,386
Park Impact Fees Account - Temporary Voting Parking Lot	\$32,643
Park Impact Fees (Feb 2022)	\$3,500,000
ARPA Funds	\$10,000,000
Total:	\$199,688,969





Project Level Schedule

Projects (Approx. Construction Duration Show)	Begin Procurement Process	Notice to Proceed Design	Notice to Proceed Construction	Substantial Completion	Closeout
Doral Meadow Park (11 months)	Nov 2019	Jan 2020	Jul 2020	Jun 2021	Aug 2021
Morgan Levy Park (7 months)	Nov 2019	Sep 2020	Aug 2020	Mar 2021	May 2021
Trails and Tails Park (10 months)	Dec 2019	Dec 2020	Aug 2021	Jun 2022	Jul 2022
Doral White Course Park (1 Year, 1 months)	Sep 2019	Mar 2020	Apr 2021	May 2022	Jul 2022
Doral Cultural Art Center (1 Year, 7 months)	Jul 2019	Sep 2019	Mar 2021	Oct 2022	Fall 2023
Trails Network Phase 1 (Trails) (1 Month)	Apr 2020	May 2021	Jul 2021	Feb 2022	Apr 2023
Trails Network – Phase 2 (Lighting)	Jun 2023	Jul 2023	TBD	TBD	TBD
Doral Central Park (3 Years, 9 months)	Feb 2020	Apr 2020	Mar 2021	Dec 2024	Jan/Feb 2025



Produced for the City of Doral by:

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