







CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE TO CITY COUNCIL



Quarter 1 & Quarter 2 2022











- Doral Cultural Arts Center
 - Air chiller installation
 - AHU-2 (Mechanical room) and emergency generator docking station installation
 - North egress stucco completed
 - Rooftop steps luminaire wiring, building wiring
 - Elevator installation completed.
 - Fire main check valve assembly and domestic water backflow preventer installation completed.
 - Contractor completed hauling of material for sloped landscape area
 - Exterior paint primer application completed.

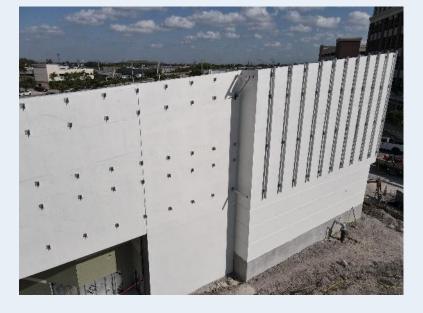




DORAL CULTURAL ARTS CENTER – JOB SITE PHOTOS







West façade Stucco January 2022 Building Primer Progress South Façade February 2022 Perforated metal panel support brackets installation March 2022

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

First Quarter



Doral White Course

- Playground equipment, safety foam, artificial and fence installation complete.
- Pavilion furniture installed.
- All luminaires for the light poles installed.
- Fitness area concrete, light poles, safety foam, artificial turf and fitness equipment complete.
- Pavilion metal roof installation for the dog area and picnic complete.
- Underground irrigation lines installed.
- Parking lot paving, striping and installing signage complete.
- Landscaping, sod and mulch complete.
- Installed all perimeter fencing and painted it.



WHITE COURSE PARK – JOB SITE PHOTOS



Playground equipment complete January 2022 Main concrete paver sidewalk February 2022 Small and Large dog area March 2022

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

First Quarter



Doral Central Park

- Phase 1-4 have completed permitting with the City Building Department.
- WASD Permit was approved Completed DOH and DERM final approval.
- City Council Workshop on February 15, 2022, confirmed the final scope and budget refinements made discussed the previous months.
- Phase 1-4 have completed permitting with the City Building Department.
- Phase 1 permit was renewed with City of Doral.
- ODP PO for Ferguson, providing civil underground utility materials, is being set up with City of Doral



DORAL CENTRAL PARK – JOB SITE PHOTOS



February 2022



March 2022

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

First Quarter



- Trails and Tails (Lighting of Trails)
 - Approved CO#3 to add additional conduit for IT.
 - Entered final stage of sub-permit approval.
 - Light pole installation began.
 - Began buildout of the IT Room.
 - Installed light poles in the N side of the large dog area and began on the S side.
 - Completed wiring for the small and large areas and the share path.
 - Wiring for the share path complete.



TRAILS AND TAILS PARK – JOB SITE PHOTOS







Light Poles Wiring January 2022 Light pole installation February 2022 Light pole with luminaire installed in the large dog area March 2022

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

First Quarter



<u>Trails Network</u>

- Received signed work order from H&J Asphalt.
- MOT schedule submitted.
- All pavement marking has been applied.
- All work has been completed for this project and Public Works Department has approved the final product.



TRAILS NETWORK – JOB SITE PHOTOS





Bike Symbol Application January 2022 Bike Symbol February 2022

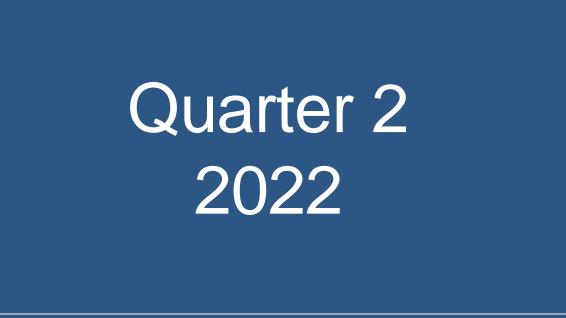
CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

First Quarter



- Pedestrian Bridge
 - Construction Manager bids received, and contractor selected
- Doral Meadow Park
 - Project Complete
- Morgan Levy
 - Project Complete









Second Quarter

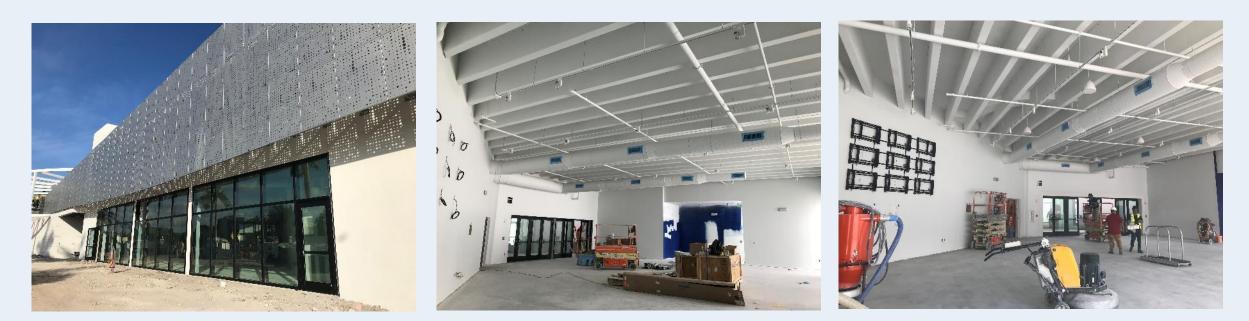
AECOM Integine Delivered

Doral Cultural Arts Center

- Exposed ceilings painting completed, including sprinklers, ductwork, and drainpipes.
- Exterior paint application complete.
- Elevator emergency lines conduit installation complete.
- Parapets stucco application complete.
- Downtown Doral Park playground lighting poles installation completed.
- Concrete floors patching mockup approved by architect.
- Stepped terrace stormwater structures released for fabrication.
- Parapets waterproofing flashing cap installation.
- Grease trap installation completed.
- Concrete floors patching completed.
- Downtown Doral Park flush electrical outlets installation completed.
- AT&T fiber optic cabinet relocation completed.



DORAL CULTURAL ARTS CENTER – JOB SITE PHOTOS



Multipurpose room storefront windows April 2022 Main art space HVAC ducts and wall finishes progress May 2022

TV wall bracket installation June 2022

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

Second Quarter

AECOM Integine to Deliverent



- Doral White Course Park
 - Closed almost all outstanding permits and achieved TCO.
 - Water meters installed.
 - Rainwater collection tank with overflow installed.
 - Sent last RFIs to the designer for clarification of remaining outstanding items.
 - Worked with Parks and the contractor for a seamless transfer of the park.
 - Continued correcting punch list items.
 - Installed donated "DORAL" letters.
 - Grand Opening.



DORAL WHITE COURSE PARK – JOB SITE PHOTOS





Rainwater collection tank with overflow installed April 2022

Project Complete May 2022

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

Second Quarter



DORAL WHITE COURSE GRAND OPENING



WCP - Ribbon cutting May 2022

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

Second Quarter



Doral Central Park

- Phase 2/3, with the exclusion of AV and irrigation design submitted to City for permit review.
- GMP schedule updated to split Phase II/III into two GMPs and Phase IV into four GMPs.
- PO for Ferguson issued for Central Civil underground work materials.
- KL submitted Deductive CO for ODP of Ferguson materials.
- Parks connex boxes relocated, and to have separate entrance fence installed.
- PO issued to City IT AV vendor, AVI-SPL, for additional design services.
- Pavilion size and quantities confirmed with Parks and Design Team, on-going FF&E coordination.
- Sanitary structures and sewer PVC line deliveries continue.
- Continued maintenance of SWPP and erosion control best practices.
- CMaR reviewing subcontractor proposals for turnover A of Phase II/III GMP.
- AVI-SPL delivered revised Amphitheater drawings for rotation of stage structure.
- Election overflow voter parking layout verified, and temporary fence installed.
- Continued maintenance of SWPP and erosion control best practices.
- Art in Public Places (AIPP) coordination resumed.

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE



DORAL CENTRAL PARK – JOB SITE PHOTOS

Doral Central Park







Installation of Manhole June 2022

New Force Main Installation April 2022

Backfilling and compaction from west to south May 2022

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

Second Quarter





Trails and Tails (Lighting of Trails)

- Completed all Conduit installation.
- Completed all bollard removal.
- Placed more sod to damaged areas.
- Completed all irrigation repairs.
- IT room final items completed and ready for inspection.
- Final inspections called on open sub permits.
- All sod replaced, and temp fencing removed.





TRAILS AND TAILS PARK – JOB SITE PHOTOS

Trails and Tails (Lighting of Trails)



Removed Bollard Locations April 2022 New Sod Installed May 2022 Lights installed June 2022

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

Second Quarter

AECOM Integine to Deliverent



- Pedestrian Bridge
 - CEI bids were submitted, shortlisted, and winner selected.
- Doral Meadow Park
 - Project complete
- Morgan Levy
 - Project complete
- <u>Trails Network</u>
 - Project complete

CITY OF DORAL
PARKS BOND PROGRAM
QUARTERLY UPDATE



Doral Cultural Arts Center

- BOH concrete curbs/ sidewalks pour. Asphalt driveway pavement.
- Public restrooms tiles, dispensers, and trash receptacles installation.
- FPL meter installation.
- BDA testing.
- Carpet installation.
- Fire extinguishers cabinets installation.
- Elevator controls installation.
- Building site landscaping and tree planting.
- Main drop off concrete sidewalks.
- Building signage.
- Cabinets installation.
- Rooftop terrace lightweight concrete pour.
- Punch list.



- Doral Central Park
 - July 15th CMaR turnover A of Phase II/III GMP, excluding re-advertised electrical.
 - Continuation of sanitary sewer line and sanitary civil structures.
- Trails and Tails Park
 - Finish closing remaining open permits.
 - Complete training for parks department.
 - Submit for review closeout documentation from contractor.
 - Contractor to receive replacement light pole and install.



Third Quarter

Doral White Course Park

- IT install their infrastructure and equipment
- Address ponding issues throughout park
- Close remaining low voltage sub permit once IT work is complete
- Closing Documents

Morgan Levy Park

- Final inspection pending DERM approval
- Closing Documents
- Trails Network
 - Closing Documents

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE



Pedestrian Bridge

- Issued contract to Condotte America
- Award CEI



PROJECT LEVEL SCHEDULE

PROJECTS	ADVERTISEMENT	NTP DESIGN	NTP CONST	SUBST. COMPL	CLOSEOUT
DORAL CULTURAL ARTS CENTER	Completed	Completed	Completed	AUG 2022	OCT 2022
DORAL MEADOW PARK	Completed	Completed	Completed	Completed	Completed
DORAL WHITE COURSE PARK	Completed	Completed	Completed	Completed	Completed
TRAILS AND TAILS PARK	Completed	Completed	Completed	JUN 2022	JUL 2022
DORAL CENTRAL PARK	Completed	Completed	Completed	NOV 2024	DEC 2024
TRAILS NETWORK	Completed	Completed	Completed	Completed	Completed
MORGAN LEVY PARK	Completed	Completed	Completed	Completed	Completed
PEDESTRIAN BRIDGE	Completed	AUG 2022	AUG 2022	FEB 2024	APR 2024

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE

June 2022





Budget Summary

Park Bond Funding Summary

General Funds Reserves - Ordinance 2022-09	\$47,189,940
Park Impact Fees Account - Temporary Voting Parking Lot	\$33,614
General Fund, Public Works Account (Match for FDOT Grant)	\$1,000,000
Park Impact Fees Account	\$2,000,000
General Fund Parks Account (Master Development Agreement)	\$500,000
FDOT Grant	\$1,000,000
General Obligation Bond (Series 2019 & 2021)	\$150,000,000

Project	Expended to Date	<u>Construction %</u> <u>Completed</u>	<u>% Available</u> Bond Dollars
Doral Central Park	\$ 19,725,235.93	11%	89%
Doral Cultural Arts Center	\$ 8,821,196.14	82%	18%
Pedestrian Bridge	\$ 402,574.12	4%	96%
Doral White Course Park	\$ 4,130,876.65	96%	4%
Trails and Tails	\$ 847,267.87	85%	15%
Trails Network	\$ 505,777.38	100%	0%
Doral Meadow Park	\$ 1,761,064.84	100%	0%
Morgan Levy Park	\$ 806,933.73	98%	2%
Summary	\$37,000,926.66		

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE



AECOM Integine 1. Delivered.



QUARTERLY REPORT TO BOND COUNCIL



Thank you

CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE



AECOM Integine to Delivered.