









# CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE TO CITY COUNCIL







Quarter 3 2022



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# **Doral Cultural Arts Center**

#### July 2022

- FPL meter installed.
- Multipurpose room ductwork relocation completed.
- Main art space and multipurpose room concrete floor polishing completed.
- Restrooms tiles, fixtures, mirror, towel dispensers, partitions installed.

#### August 2022

- Rooftop terrace and egress lightweight concrete floor completed.
- Courtyard and sidewalks connecting to Downtown Doral Park completed.
- Rooftop concrete countertops coating completed.
- Concrete steps LED lighting installed.
- Elevator vestibule canopy installed.

#### September 2022 •

- Rooftop terrace and courtyard gates installation completed.
- Rooftop concrete steps sealing completed.
- Occupancy signage installed.
- ADA doors operators' installation completed.
- Interior cabinetry completed.
- Asphalt paving and pavers installation.





# DORAL CULTURAL ARTS CENTER – JOB SITE PHOTOS





# DORAL CULTURAL ARTS CENTER – JOB SITE PHOTOS















# **Doral Central Park**

#### July 2022

- Installation of sanitary sewer line completed to manhole # 18 on the northwest portion, and to manhole # 2 on the southeast portion (in sequence from highest manhole invert elevation to the lowest).
- On-going density testing in conjunction with backfill and compaction of the sewer main line.
- Installation of water services and flushing of the water main.

#### August 2022

- Installation of sanitary sewer main line completed west of Amphitheater, and to the east, up to MH
   # 8 (in sequence from highest manhole invert elevation to the lowest).
- Installation of Lateral #11 and #12 by Aquatics Facility completed.
- Density testing in associated with backfill and compaction of the sewer main line trench.
- Tree relocation and protection completed, on-going maintenance of trees until final placement.

#### September 2022 •

- On-going installation of sanitary sewer main line, sanitary civil structures, and laterals
- On-going City and MDC review of revision to plans
- Installation of manholes for sanitary sewer main line completed
- Second and final lift for backfill installation and compaction of the sanitary sewer main line trench in progress
- 90% of Laterals on sanitary sewer main line installed
- On-going maintenance of relocated trees



# DORAL CENTRAL PARK – JOB SITE PHOTOS













# DORAL CENTRAL PARK – JOB SITE PHOTOS









# Pedestrian Bridge

- Notice of award sent and returned by design-build firm, Condotte.
- Approval of FDOT LAP Funds
- CEI Firm approved at Council
- Contract discussions on-going with Design-Build Firm.
- Design-Build Firm, Condotte, to begin design phase of the design-build contract





## Trails and Tails Park

**Lighting Ceremony** 





August 2022



## CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

# Doral Cultural Arts Center

- Temporary Certificate of Occupancy (TCO)
- Landscaping and hardscape items completion
- All construction perimeter fence removal
- Lobby pivot doors installation
- Address punch list items and finalize project close out
- Archive all project documentation

# Pedestrian Bridge

- **Execute Contract Agreement**
- Issue Notice to Proceed
- Begin design phase of project



## CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

# **Doral Central Park**

- NTP for Turnover "C" (3 of 4) and Turnover "D" (4 of 4)
- CMaR to Award Subcontracts for Phases II/III and IV
- On-going A/E Review and Approval of Shops/Submittals from CMaR
- Complete Review of Drawing Revisions and Approval of Permits for all Phases
- Complete installation of Sanitary Sewer Main Line and Laterals
- Start of Other UG Utilities Site Electrical for Light Poles & Irrigation Branch
- Fabrication and Delivery of Phase II/III Materials & Equipment
- Start of Construction for Amphitheater Stage and Canopy, Outbuilding Structures & Park Shelters, Sensory and Amphitheater Playgrounds



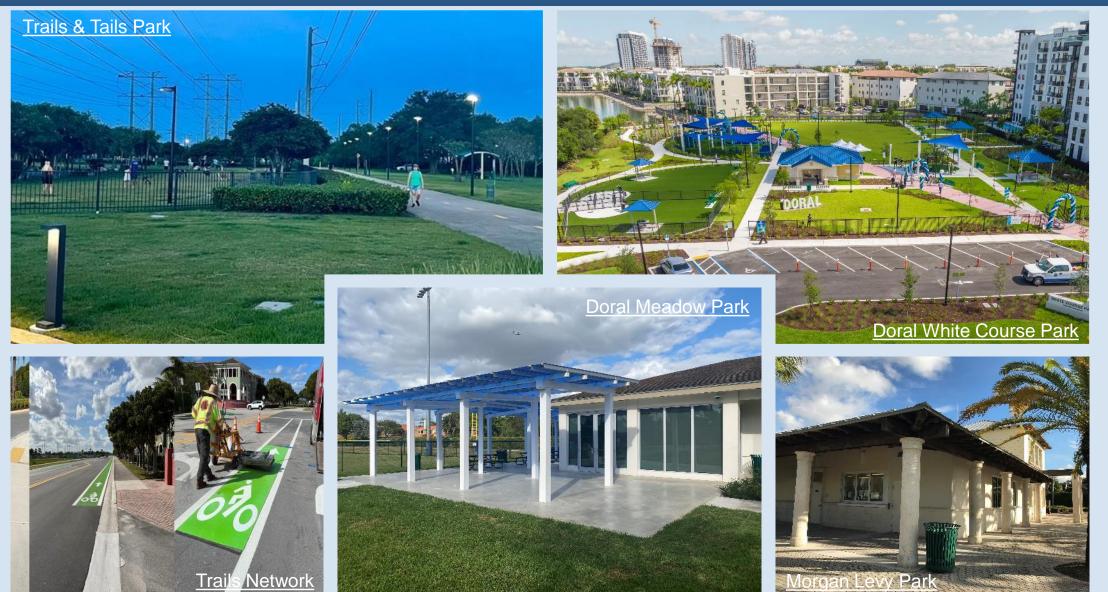
# **BUDGET SUMMARY**

Park Bond Funding Summary							
General Obligation Bond (Series 2019 & 2021)	\$150,000,000						
FDOT Grant	\$1,000,000						
General Fund Parks Account (Master Development Agreement)	\$500,000						
Park Impact Fees Account	\$2,000,000						
General Fund, Public Works Account (Match for FDOT Grant)	\$1,000,000						
Park Impact Fees Account - Temporary Voting Parking Lot	\$33,614						
General Funds Reserves - Ordinance 2022-09	\$47,189,940						
TOTAL	\$201,723,554.00						

<u>Project</u>	•	Expended to Date	% Completed	% of Total Bond Dollars
<b>Doral Central Park</b>	\$	22,416,063.39	13%	84.7%
<b>Doral Cultural Arts Center</b>	\$	9,708,584.12	95%	5.0%
Pedestrian Bridge	\$	433,860.57	4%	6.0%
Doral White Course Park	\$	4,330,846.08	101%	2.1%
Trails and Tails	\$	859,118.75	75%	0.6%
Trails Network	\$	505,777.38	85%	0.3%
Doral Meadow Park	\$	1,745,889.49	100%	0.9%
Morgan Levy Park	\$	819,443.13	99%	0.4%
Year to Date Expended		\$40,819,582.91	20%	100%



# PROJECTS COMPLETED





# PROJECT LEVEL SCHEDULE

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TANK!	PROJECTS	ADVERTISEMENT	NTP DESIGN	NTP CONST	SUBST. COMPL	CLOSEOUT
7111	DORAL CULTURAL ARTS CENTER	COMPLETED	COMPLETED	COMPLETED	SEP 2022	NOV 2022
	PEDESTRIAN BRIDGE	COMPLETED	OCT 2022	OCT 2022	FEB 2024	APR 2024
A	DORAL CENTRAL PARK	COMPLETED	COMPLETED	COMPLETED	NOV 2024	DEC 2024
			Topic		THE SEE	



# QUARTERLY REPORT TO BOND COUNCIL

