



CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE TO CITY COUNCIL



NOVEMBER 19, 2019
10:00 AM

AECOM Imagine it. Delivered.



PROGRAM MANAGEMENT TEAM UPDATE

- Contract Executed August 7
- Program Team Mobilized on site August 8
- Program Level Schedule Workshop
- Program Level Cost Validation Workshop
- Integration with Staff and Departments
- Various Program/ Project Level Meetings
 - Finance
 - Procurement
 - IT
 - Parks and Recreation
 - Public Works
 - Planning and Zoning

Onsite PMT Staff
Full Time Equivalents (FTE's)

Principal
Project Manager
Project Coordinator
Doc Controls/ Amin
Pre-Con Manager (1/2)
Project Controls Director (1/4)



PROGRAM/ PROJECT MILESTONES ACHIEVED

- Vendor Industry Day Workshop
 - Contacted Firms, Professional Organizations, Trades, Vendors
 - 120 Registered
 - 72 in Attendance
 - Positive Feedback from Attendees
- Doral Meadow RFP Issued
- Doral White Course RFQ Issued
- Ped Bridge Released for Criteria Package and RFP Development
- Doral Cultural Arts Center - Final floor plan layout approved



CURRENT WORK IN PROGRESS

- Doral Central Park
 - RFQ for Architect
 - RFP for Construction Manager @ Risk
- Cultural Arts Center
 - Detailed design drawings, exterior materials, site plan
- Doral Meadow
 - RFP due December 6
- Doral White Course
 - RFQ due December 6
- Additional Trails Upgrades/ Enhancements
 - Developing scope of work for lighting, bike lanes, furniture



PROJECT LEVEL SCHEDULE

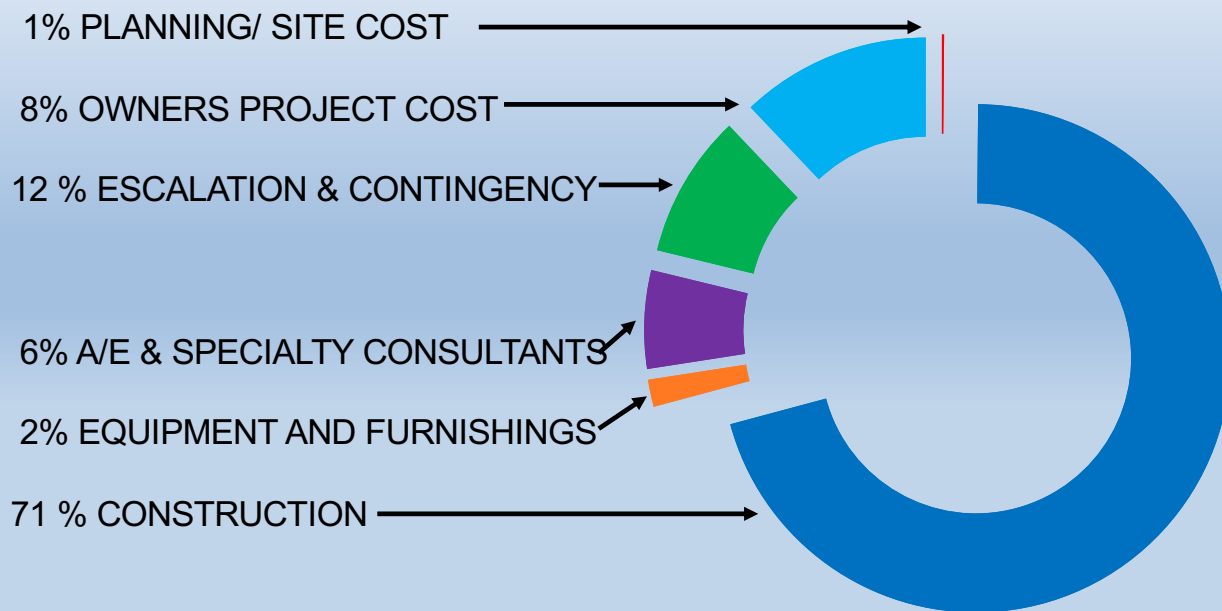
PROJECTS	ADVERTISEMENT	NTP DESIGN	NTP CONST	SUBST. COMPL	CLOSEOUT
DORAL CULTURAL ARTS	Completed	AUG 26 (A)	AUG 2020	JUL 2021	SEP 2021
DORAL MEADOW PARK	NOV 1 (A)	JAN 2020	JAN 2020	AUG 2020	OCT 2020
DORAL WHITE COURSE	NOV 4 (A)	JAN 2020	OCT 2020	JUN 2021	AUG 2021
TRAILS & TAILS PARK	TBD	TBD	TBD	TBD	TBD
DORAL CENTRAL PARK	DEC 2019	APR 2020	OCT 2020	JUNE 2023	AUG 2023
ADDITIONAL TRAILS	FEB 2020	TBD	TBD	TBD	TBD
MORGAN LEVY PARK	MAR 2020	Completed	MAY 2020	SEP 2020	NOV 2020
PED BRIDGE	NOV 2020	JUL 2021	NOV 2021	SEP 2022	NOV 2022

(A) = Actual Dates



PROGRAM / PROJECT BUDGET SUMMARY

ALLOCATION OF BOND DOLLARS



ESTIMATED BUDGET BY PROJECT

CULTURAL ARTS CENTER	\$9.8M
WHITE COURSE PARK	\$4.1M
CENTRAL PARK	\$119M
PM FEE/ STAFFING/ BOND COST	\$6.9M
MEADOW PARK	\$1.5M
PEDESTRIAN BRIDGE	\$3.5M
MORGAN LEVY PARK	\$143K
TAILS & TRAILS	\$926K
ADDITION OF TRAILS	\$3.9M