









CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE TO CITY COUNCIL







MAY 13, 2020 10:00 AM







PROGRAM MANAGEMENT TEAM UPDATE

- PMT is fully engaged with City of Doral
- PMT Project Manager for Central Park started February

Onsite PMT Staff
Full Time Equivalents (FTE's)

Principal (1)
Project Manager (2)
Project Coordinator (1)
Doc Controls/ Amin (1)
Pre-Con Manager (1/2)

Project Controls Director (1/4)

Estimator (1/4)

Scheduler (1/4)



PROGRAM/ PROJECT MILESTONES ACHIEVED

- Doral Cultural Arts Center
 - 50% CD documents received May 1
 - Major pricing and VE analysis completed
- Doral Meadow Park
 - Design/Build contract awarded
 - Contract price accepted and under budget
 - 50% CD documents submitted and reviewed
- Doral White Course
 - A/E firm selected and contract awarded
 - Programming plan submitted, reviewed and accepted
- Additional Trails

Engineering Contract for sharrows and signage awarded



PROGRAM/ PROJECT MILESTONES ACHIEVED

Doral Central Park

- Phase II presentations for A/E and CM@R completed
- Award Recommendation submitted for Council approval
- Morgan Levy
 - 100% CD documents complete and submitted for permitting
 - ITB for General Contractor out for bid
- Trails and Tails (Lighting of Trails)
 - Lighting and pricing study completed
 - Selection of shared path, parking and trail lighting completed
- Pedestrian Bridge
 - Multiple meetings with FDOT to review RFP and design
 - 60% bridging documents submitted to FDOT for formal review



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Doral Cultural Arts Center
 - Design Phase Complete 100% CD's in for permitting
 - Plans out to bid to the 3 preselected contractors
 - Contractor NTP
- Doral Meadow Park
 - Design Phase complete 100% CD's in for permitting
 - Start Construction Phase
- Doral White Course
 - Site Plan submission and approval
- Additional Trails
 - Sharrows/ Signage design complete, in for permitting
 - Pricing and contractor award, start work



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Doral Central Park
 - Pending Council approval negotiations for A/E and CMR
 - NTP and Kick off meeting, refinement/ validation of program
- Morgan Levy
 - Permit Approval
 - Contractor selection/ recommendation and Council approval
- Trails and Tails (Lighting of Trails)
 - Design for Trails & Tails park IT and lighting upgrades
 - Pricing of upgrades
- Pedestrian Bridge
 - FDOT approval of 60% submission for bridging documents
 - Working on finalizing 100% RFP for FDOT approval



PROJECT LEVEL SCHEDULE

PROJECTS	ADVERTISEMENT	NTP DESIGN	NTP CONST	SUBST. COMPL	CLOSEOUT
DORAL CULTURAL ARTS	Completed	Completed	AUG 2020	JUL 2021	SEP 2021
DORAL MEADOW PARK	Completed	Completed	JUN 2020	NOV 2020	DEC 2020
DORAL WHITE COURSE	Completed	Completed	OCT 2020	JUN 2021	AUG 2021
TRAILS & TAILS PARK*	Completed	Completed	AUG 2020	SEP 2021	NOV 2021
DORAL CENTRAL PARK	Completed	MAY 2020	DEC 2020	JUNE 2023	AUG 2023
TRAILS NETWORK**	Completed	Completed	AUG 2020	SEP 2021	NOV 2021
MORGAN LEVY PARK	Completed	Completed	JUN 2020	OCT 2020	NOV 2020
PED BRIDGE	NOV 2020	JUL 2021	NOV 2021	SEP 2022	NOV 2022

^{*} Includes upgrading lighting along various trails

MAY 2020

^{**} Multiple projects are included in the trails network, City's contractor pool will be used to work