DORAL PARKS BOND PROGRAM Monthly Project Report

JUNE 2020





Prepared for the Office of the City Manager Project # 2019-18



OVERVIEW



PROGRAM OVERVIEW

AECOM was awarded the Program Management contract to oversee the City of Doral's \$150 Million Parks Bond program. AECOM and its subconsultants BCC Engineering, PDS, GCES, Dolphin Expediting and CreativeVision Media are responsible for providing the planning, scheduling, management and execution of the design teams and contractors for the program. Additionally AECOM is developing work flows and best practices for program and budget management. AECOM staff are working out of the City of Doral Government Center.

For the month of June, the Program Management Team (PMT) along with the City of Doral presented the Architects final negotiated contract amount for approval to the City Council for the Doral Central Park Project. Notice to Proceed was issued within the week for the A/E team. Negotiations with the Construction Manager at Risk (CM@R) concluded at the end of June and an NTP was issued to Kaufman-Lynn construction for Pre-Construction Management @ Risk services. The Architect has provided preliminary images and concepts of various aspects for Doral Central Park for the City's review.

Doral Meadow Park is continuing to move forward with temporary trailers for the staff and restroom facilities being on site the last week in June, and a soft ground breaking scheduled for the second week in July. Construction is scheduled to start mid July with the first set of activities being selective demo inside the building.

The Cultural Arts Center design has been completed and is entering the procurement phase. The Invitation to Bid (ITB) documents are scheduled to be released to the pre-qualified contractors early July. The project remains on schedule to start construction in late summer of this year.

Morgan Levy Park design is 100% complete with drawings submitted to the City of Doral and Miami-Dade County for permit review and issuance. Bids have been received and the lowest qualified bidder will be presented at the July Council meeting for approval.

The Lighting study for the various Trails has been completed and Parks has selected their preferred lighting types for trails and shared pathways. The design team will be released to start the final design on the Trails and Tails Park lighting and IT improvements.

JUNE KEY ACTIVITIES

- Council approval of A/E firm design fee.
- Temporary Trailers and fencing set for Doral Meadow Park

- 100% Construction Documents for Cultural Arts Center
- NTP for A/E firm to begin Doral Central Park Design
- Programming/ Design presentation for Doral Central Park

• Bids received for Morgan Levy Park

PROGRAM LEVEL UPCOMING ACTIVITIES

- Doral Central Park finalization of Recreation Center program
- Doral Central Park Baseline estimate performed by CM@R
- Council Approval authorizing Morgan Levy negiotations
 with Contractor
- ITB sent out to pre-qualified contractor pool for Doral Cultural Arts Center Project

QUALITY INFORMATION

Prepared By:

Michael N. Trader, AIA, CCM Principal-in-Charge - AECOM

Victor H. Herrera, PE Senior Vice President - BCC Engineering, LLC

PROJECTS LOCATIONS MAP



DORAL CULTURAL ARTS CENTER

PROJECT OVERVIEW

The Doral Cultural Arts Center site is located between 53rd Street and 53rd Terrace, adjacent to the City of Doral Government Center. This facility will serve to celebrate the variety of cultures, arts, and experiences that make Doral so unique. Features will include a large art gallery space, a multipurpose room, outdoor courtyards, area for catering, and public restrooms.

WORK COMPLETED THIS MONTH

100% construction documents completed



SCHEDULE/NOTES/ISSUES

Project is on schedule

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Bidding Architect: Bermello Ajamil & Partners Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: David Soler



DORAL MEADOW PARK

PROJECT OVERVIEW

The park is located at 11555 NW 58th Street, Doral, FL. The project includes enclosing the existing outdoor patio space to provide 800 square feet of indoor recreation area with a new HVAC system. In addition, the existing building renovation will include a high-tech conference room, a kitchenette, façade treatments, green walls, an indoor trophy case, modernized bathrooms and a multipurpose outdoor plaza.

WORK COMPLETED THIS MONTH

- 100% construction documents submitted for permitting
 - Final design selection and approval of Pergola
 - Temporary office and bathroom trailers setup on site

SCHEDULE/NOTES/ISSUES

Project is on schedule

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Build Status: Permitting Architect: Karmil Construction Contractor: Karmil Construction Client Project Executive: Eugene Collings-Bonfill Project Manager: Salome Montoya



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MORGAN LEVY PARK

PROJECT OVERVIEW

Morgan Levy Park is located at 5300 NW 102nd Avenue, Doral, FL. This project involves the removal and replacement of existing flooring, new millwork, painting and the addition of a grease interceptor. The addition of ADA accessible routes to the picnic areas, and transitioning to high efficiency LED fixtures in the parking area as well as adding and enhancing security cameras. The building foot print will be increased by 300 sq.ft +/- for the addition of a new staff break room and dedicated IT room.

WORK COMPLETED THIS MONTH

Bids received and evaluated

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Permitting Architect: WGI Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: David Soler



SCHEDULE/NOTES/ISSUES

Project is on schedule

DORAL WHITE COURSE PARK

PROJECT OVERVIEW

This Park is located at 8425 NW 41 st Street in Doral, FL. This new park will include a shaded playground, a waterfront event plaza, outdoor fitness stations, a multipurpose green space area, fenced-off dog area, restrooms, and shelters. The park will have limited landscape lighting with general overhead and walkway lighting and security cameras. A new boardwalk will connect this park to the Downtown Doral area.

WORK COMPLETED THIS MONTH

Continuation of Construction Documents

SCHEDULE/NOTES/ISSUES

Project is on schedule

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PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Design Engineer: Chen Moore and Associates Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: Salome Montoya



PEDESTRIAN BRIDGE

PROJECT OVERVIEW

The bridge will connect the north and south portions of the Turnpike Trail along NW 117th Avenue. The bridge will allow pedestrians and cyclists to safely cross over Doral Boulevard (41st Street). The bridge will provide ADA accessibility via ramps and elevators. A covered roof and open sided breeze way with lighting and security cameras will provide residents with an unobstructed view of the city.

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Build Status: 30% Bridging Design Engineer: TBD Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: Renee Pfielsticker

WORK COMPLETED THIS MONTH

- Closing out of FDOT review comments
- Finalizing 100% RFP package for submittal to FDOT

SCHEDULE/NOTES/ISSUES

Project is on schedule



SUMMARY PROJECT SCHEDULES

15	TACKNAME	Start	Finish	2019 2020 20					021	1				
ID	TASK NAME			Q3 Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
1	PARKS BOND PROGRAM				+		Work C	Completed to	Date					
2	DORAL CENTRAL PARK (CM@R)	Q1 2020	Q3 2023											
3	Procurement Process	Q1 2020	Q2 2020		📩 Sto	art Procurement	t Process Mile	estone						
4	Start/ Complete Design	Q2 2020	Q2 2021								Start/ Con	nplete Design		
5	Start/ Complete Construction Phase 1	Q1 2021	Q2 2022				L							
6	Start/ Complete Construction Phase 2, 3	Q2 2021	Q2 2022				<u> </u>							
7	Start/ Complete Construction Phase 4	Q3 2021	Q2 2023					Start/ (Complete Cons	truction Phase	4			
8	Closeout Project		Q3 2023				<u> </u>							
9	DORAL WHITE COURSE PARK (GC)	Q4 2019	Q4 2021				•					Over	all Project Dura	ition
10	Procurement Process	Q4 2019	Q1 2020	📩 🛨 Start Pr	ocurement Pro	cess Milestone	<u> </u>							
11	Start/ Complete Design	Q1 2020	Q3 2020		C			Start/	Complete Desig	jn				
12	Start/ Complete Construction	Q4 2020	Q3 2021								S	tart/ Comple	te Construction	
13	Closeout Project		Q4 2021									Close	eout Project/ Fir	nish Mi
14	MORGAN LEVY PARK (GC)	Q3 2019	Q4 2020	—					Overall Proj	ect Duration				
15	Start/ Complete Design (Using Contractor Pool)	Q3 2019	Q2 2020											
16	Procurement Process for Construction	Q2 2020	Q2 2020			🛨 Sta	art Procureme	ent Process Miles	stone					
17	Start/ Complete Construction	Q2 2020	Q4 2020						Start/Comp	olete Constructi	ion			
18	Closeout Project		Q4 2020				1		Closeout Pro	ject/ Finish Mi	ilestone			
19	DORAL CULTURAL ARTS CENTER (GC)	Q1 2019	Q4 2021		a dela dela dela dela dela dela dela del		i						🔶 Overall Pro	oject D
20	Procurement Process	Q1 2019	Q3 2019	🗙 Start Procuremen	t Process Miles	tone	1							
21	Start/ Complete Design	Q3 2019	Q2 2020				+	Start/Com	plete Design					
22	Start/ Complete Construction	Q3 2020	Q4 2021				=					Start,	/ Complete Cor	nstructi
23	Closeout Project		Q4 2021				1						🛨 Closed	out Pro
24	PEDESTRIAN BRIDGE (DESIGN/BUILD)	Q4 2020	Q4 2022				1	←						
25	Procurement Process	Q4 2020	Q3 2021				1	📌 Pro	ocurement Proc	ess				
26	Start/ Complete Design	Q3 2021	Q3 2022											
27	Start/ Complete Construction	Q4 2021	Q3 2022											
28	Closeout Project		Q4 2022											
29	DORAL MEADOW PARK (DESIGN/BUILD)	Q4 2019	Q4 2020	•					Overall Proj	ect Duration				
30	Procurement Process	Q4 2019	Q1 2020	🛨 Start Pr	ocurement Pro	cess Milestone	1							
31	Start/ Complete Design	Q1 2020	Q2 2020				Start/	Complete D St	art/Complete	Design				
32	Start/ Complete Construction	Q2 2020	Q4 2020				i —	Sto	art/Complete	Construction				
33	Closeout Project		Q4 2020				1		Closeout Pro	ject/ Finish Mi	ilestone			
34	TRAILS & TAILS PARK	Q4 2019	Q3 2021									Overall Project	t Duration	
35	Start/ Complete Lighting Study (Using Contractor Pool)	Q4 2019	Q2 2020				Start/Con	nplete Design						
36	Procurement Process for Construction	Q3 2020	Q4 2020) ★ P	rocurement Proc	cess					
37	Start/ Complete Construction	Q4 2020	Q2 2021				1				Start/ Con	nplete Constru	uction	
38	Closeout Project		Q3 2021				!				— (Closeout Projec	ct/ Finish Milest	lone
39	TRAILS NETWORK	Q2 2020	Q4 2021			+						Over	all Project Dura	ition
40	Start/ Complete Varios Design Pgks(Using Contractor Pool)	Q2 2020	Q4 2020				<u>+</u> (Start/Comp	olete Varios De	esign Package	es		
41	Procurement Process for Construction	Q3 2020	Q4 2020					🗙 Procure	ement Process					
42	Start/ Complete Construction	Q4 2020	Q3 2021								Start/	Complete Co	onstruction of Va	arios S
43	Closeout Project		Q4 2021				1					🗙 Close	eout Project/ Fir	nish Mi

Summary Bar (project start to finish, includes all phases)

Design Phase

Bid/Construction/Closeout Phase

2022			2023				
Q2	Q3	Q4	Q1	Q2	Q3	Q4	
	·				•		
					Overall Projec	t Duration	
Star	rt/Complete Co	onstruction Pho	 1se 1				
	Start/ Comple			3			
	Closeout	Project/ Finish	Milestone		-		
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Duration							
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			ete Constructio				
			eout Project/	Finish Mileston	e		
Small Projec	ts						
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PROJECT OVERVIEW

Doral Central Park is located at 3000 NW 87th Avenue. The site is situated on 82 acres of which 25 are the lake. It will be largest park in the City, and one of the largest in the region. The park will include an indoor recreational facility , and aquatics venue with a competition pool, learn to swim pool, splash park and lazy river. Outdoor amenities will include meandering walking paths, tennis courts, basketball courts, baseball/softball diamonds, picnic areas, skate spot and pump track and sensory playscape area. Additional activities that will take advantage of the lake are a wetland trail, canoe/ kayak/ paddle boat launch, lake front trails and a lake front promenade. The park will have a formal events lawn to serve as the city's special-events hub with the addition of an open-air amphitheater. All new vehicular traffic pathways, parking and normal and special occasion lighting and landscaping will also surround the park.

PROJECT TEAM

Owner: City of Doral Delivery Method: Construction Management at Risk Status: Procurement Master Plan Architect: Browning Day Mullins Dierdorf Architect: Bernello Ajamil and Partners Contractor: Kaufman-Lynn Construction Client Project Executive: Eugene Collings-Bonfill Project Manager: Renee Pfielsticker



WORK COMPLETED THIS MONTH

- NTP Issued for A/E and CM@R
- Held Kick Off Meetings for the Programming phase for Rec Center and Aquatic Venue
- Environmental Assessment completed
- Geotechnical borings mobilized for site soil investigation

UPCOMING WORK

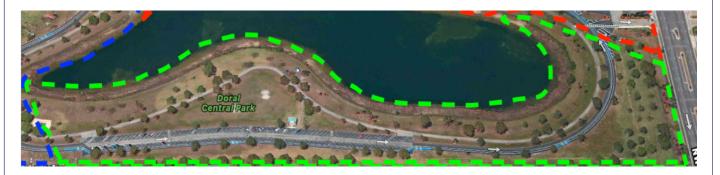
- Formal approval of Rec Center and Aquatic Venue program
- Master program validation estimate by CMR

SCHEDULE/NOTES/ISSUES

PMT, CMR and A/E have evaluated deliverable schedule and project is still on schedule to complete by mid 2023.

PHASE 1

PHASE 1 of the park will primarily consist of the Amphitheater and large outdoor green spaces with picnic areas and other shade venues. It's planned that all phases of the site will begin with the same activities: clearing, grubbing, cutting of the soil, underground utilities, storm and sewer piping, telecommunications and electrical ductbank distribution followed by fill and activities related specifically to Phase 1.



PHASE 2

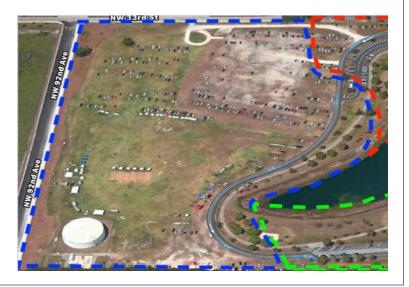


PHASE 2 of the park will have a nature conservatory, wetlands boardwalk trail, sand volleyball courts, shaded picnic areas, open green space and other ancillary support services . Phase 2 early site preparation activities will share the same resources as Phase 1 and take longer to complete due to the added venues that don't exist in Phase 1.

PHASE 3

PHASE 3 will take the longest of the 3 phases to complete. This part of the site contains all the surface parking lots, and vertical construction components - aquatic venue and indoor recreation building.

Additionally, the hardscape and landscaping is more dense in this area of the site along with more intersecting underground utilities. Planning, coordination and sequencing of work will take more time.



TRAILS AND TAILS PARK

PROJECT OVERVIEW

The park is located at 11645 NW 50th Street, Doral FL. The project includes the installation of additional light fixtures to increase security in the area, replace existing fixtures and or supports and add lighting to the dog and play areas. The existing small and big dog play areas will have their fences checked and any broken areas repaired.

WORK COMPLETED THIS MONTH

Final lighting selection report completed and submitted for Parks approval

SCHEDULE/NOTES/ISSUES

Project is on schedule

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Design Engineer: H.W. Lochner Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: David Soler



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TRAILS NETWORK

PROJECT OVERVIEW

The project includes improvements and additions of more than 11 miles of multi-purpose trails around the City of Doral. Existing segments enhancements will include trail lighting, pavement markings, and signage.

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Planning/Permitting Architect: TBD Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: Salome Montoya

WORK COMPLETED THIS MONTH

- Sharrows/ Signage drawings in for permitting with Miami-Dade County
- Pricing finalized and work assigned to Contractor in GC pool

SCHEDULE/NOTES/ISSUES

Project is on schedule





PRODUCED FOR THE CITY OF DORAL BY:

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PROGRAM MANAGEMENT TEAM

