



CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE TO CITY COUNCIL



August 12, 2020
10:00 AM



PROGRAM/ PROJECT MILESTONES ACHIEVED

- Doral Cultural Arts Center
 - ITB issued for Contractor pricing
 - Drawings submitted for building Permit
- Doral Meadow Park
 - “Soft” Ground-Breaking
 - Construction started
 - Selective demolition started in bathrooms and flex space
- Doral White Course
 - 100% CD’s submitted for City Review, Approval and Permitting
- Trails Network
 - 100% CD’s submitted for City Review, Approval and Permitting
 - New trail along 58th Street between 112th and 114th Ave identified



PROGRAM/ PROJECT MILESTONES ACHIEVED

- Doral Central Park
 - Notice to Proceed for A/E and CMR for Pre-Con Phase
 - Workshops with City for program and visioning of Rec Center and Aquatics
 - Completed Programming and SD package for City's approval
 - Pricing of key Guest Experience upgrades
 - Refinement and alignment of construction phasing schedule
 - Development of CMR Trade/ Bid Strategy
- Morgan Levy
 - City Council approval of Contractor
 - Initial scope verification and pricing confirmation meeting



PROGRAM/ PROJECT MILESTONES ACHIEVED

- Trails and Tails (Lighting of Trails)
 - Lighting study completed for upgrading City path lights
 - Designer released to complete design Trails and Tails park improvements
- Pedestrian Bridge
 - 100% Bridging Document submitted to FDOT for final approval
 - Formal approval from FDOT for advancement of funding of \$1M LAP Grant



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Doral Cultural Arts Center
 - Bids due
 - Award recommendation to Council
 - Contractor NTP
 - Project Ground-Breaking
- Doral Meadow Park
 - Flex Space and Interior renovations 95% complete
 - Outside plaza with Pergola 80%
- Doral White Course
 - Drawings permitted thru City of Doral and County
 - RFP for Construction Services issued
 - Award Recommendation to City Council



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Trails Network
 - Sharrows complete (2.0 miles)
 - Design for new trail along 58th street
- Morgan Levy
 - "Soft" ground-breaking
 - Construction 80% Complete
- Trails and Tails (Lighting of Trails)
 - ITB for Construction issued
 - Award recommendation to City Council
- Pedestrian Bridge
 - FDOT approval of 100% RFP Bridging Documents
 - RFP for Design/ Build advertisement



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Doral Central Park
 - Completion of programing design for Green Fields and other non-building venues in the park
 - Overall Site Plan completion
 - A/E release for Design Development on Phase 2-Amphitheater, Phase 3 – Ballfields, Skate Park and Phase 4 – Rec Center and Aquatics
 - Completion of CMR submittal pricing package
 - A/E completion of Phase 1 (Site Civil package) Drawings
 - CMR Hosted Industry Day Presentations for Trade Contractors
 - Continuous Preconstruction Pricing from CMR to ensure Design to Budget
 - Site Civil Package ready for permitting submission



DORAL – RECREATION CENTER



More defined entrance

Grand sense of arrival

Excellent views of
park and lake

Centralized drop-off
for Recreation Center
and Aquatics.



DORAL MEADOW PARK- JOB SITE PHOTOS



MEP Rough in for New kitchen and HVAC



Bathrooms fixtures, floor demo



New IT Room being framed out



PROJECT LEVEL SCHEDULE

PROJECTS	ADVERTISEMENT	NTP DESIGN	NTP CONST	SUBST. COMPL	CLOSEOUT
DORAL CULTURAL ARTS	Completed	Completed	SEP 2020	SEP 2021	NOV 2021
DORAL MEADOW PARK	Completed	Completed	Completed	NOV 2020	DEC 2020
DORAL WHITE COURSE	Completed	Completed	DEC 2020	JUL 2021	AUG 2021
TRAILS & TAILS PARK*	Completed	Completed	DEC 2020	SEP 2021	NOV 2021
DORAL CENTRAL PARK	Completed	Completed	MAR 2021	JUNE 2023	AUG 2023
TRAILS NETWORK**	Completed	Completed	AUG 2020	SEP 2021	NOV 2021
MORGAN LEVY PARK	Completed	Completed	AUG 2020	JAN 2021	FEB 2021
PED BRIDGE	NOV 2020	JUL 2021	NOV 2021	SEP 2022	NOV 2022

* Includes upgrading lighting along various trails

** Multiple projects are included in the trails network, City's contractor pool will be used for work



PROGRAM/ PROJECT BUDGET SUMMARY

Project	Current Estimate	Commitments To Date	Forecasted Commitments thru March 2021
Doral Cultural Arts Center	\$ 13,381,395	\$ 949,934	\$ 11,500,000
Doral Meadow Park	\$ 1,668,366	\$ 1,564,340	\$ 100,000
Doral White Course Park	\$ 4,281,171	\$ 428,967	\$ 3,200,000
Pedestrian Bridge*	\$ 5,697,164	\$ 347,682	\$ -
Morgan Levy Park	\$ 781,388	\$ 185,848	\$ 430,000
Trails and Tails Network	\$ 1,032,796	\$ 177,351	\$ 200,000
Additional Trails	\$ 1,684,437	\$ 135,353	\$ 300,000
Doral Central Park	\$ 117,325,862	\$ 7,518,790	\$ 33,000,000
Park Bond General Management PO	\$ 5,142,134	\$ 457,036	\$ 1,600,000
PROJECT TOTAL	\$ 150,994,713	\$ 11,765,301	\$ 50,330,000

* Additional LAP FDOT Grant Funding \$1M

