DORAL PARKS BOND PROGRAM Monthly Project Report

NOVEMBER 2022





Prepared for the Office of the City Manager Project # 2019-18





OVERVIEW

PROJECTS LOCATIONS MAP

PROGRAM OVERVIEW

AECOM was awarded the Program Management contract to oversee the City of Doral's \$150 Million Parks Bond Program. AECOM and its subconsultants BCC Engineering and PDS are responsible for providing the planning, scheduling, management and execution of the design teams and contractors for the program. Additionally, AECOM is developing workflows and best practices for program and budget management. AECOM Staff are working out of the City of Doral Government Center.

Cultural Arts Center contractor complied with the requisites to have the building water meter installed and the elevator certified for use and the building achieved TCO. Contractor completed building interior cleanup and installed the permanent signage. On the exterior, the main drop off pavement and adjacent sidewalks were completed. Landscaping and irrigation system activities continued, including the southwest area where the Manolo Valdes sculpture was erected. A Sneak Peek event with City of Doral Mayor and Council Members was held on October 11th, with the Grand Opening and Ribbon Cutting event held the following day. The Grand Opening had a good turnout and provided the first chance for the public to explore these new facilities.

For the month of November, the Doral Central Park team consisting of the A/E (Design Team), Construction Manager at Risk (CMaR), Program Management Team (PMT), and City of Doral (City), continued focusing on the GMPs and Design schedule. The final master permit needed, Phase IV (Vertical), was received at the beginning of the month. Construction continued on schedule and the foundation of Recreation Center was completed. The Project Phases II/III and IV have been split into 4 GMPs, with Turnover "A" NTP in August, Turnover "B" NTP in September, and Turnover "C" at the beginning of the month. Delivery of GMP Turnover "D" is expected mid-December.

NOVEMBER KEY ACTIVITIES

- Cultural Arts Center demolition for BOH drop-off and driveways
- White Course Park playground equipment and pavilion furniture installation
- Pedestrian Bridge price proposals received

- Central Park Finalized permits with Public Works department and Miami Dade Water and Sewer
- Central Park final options for scope refinement continued and recommendations agreed
- Central Park final design to be to be committed early February through city workshop

PROGRAM LEVEL UPCOMING ACTIVITIES

- Central Park final design to be approved
- Cultural Arts Center elevator installation
- Cultural Arts Center exterior glazing installation
- White Course fitness area and sod installation
- Pedestrian Bridge announcing of Technical scores and bid opening

QUALITY INFORMATION

Prepared By:

George Garcia Principal-in-Charge - AECOM

Victor H. Herrera, PE Senior Vice President - BCC Engineering, LLC



PROJECT OVERVIEW

The Doral Cultural Arts Center site is located betwee 53rd Street and 53rd Terrace, adjacent to the City of Da Government Center. This facility will serve to celebrate the variety of cultures, arts, and experiences that mo Doral so unique. Features will include a large art galle space, a multipurpose room, outdoor courtyards, area catering, and public restrooms.

Key Activities:

Contractor working on completing punch list items for final closeout

WORK COMPLETED THIS MONTH

- Sloped area sodded with Bermuda grass
- Concrete sidewalks completed
- Detectable warning strips installed
- Crosswalks pavers installed

DORAL CULTURAL ARTS CENTER

PROJECT TEAM

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Owner: City of Doral Delivery Method: Design-Bid-Build Status: Construction Architect: Bermello Aiamil & Partners Contractor: KVC Constructors Project Manager: George Garcia APM: Joanne Regidor

UPCOMING WORK



Provide closeout documents (as-built, test results, warranties) and certifications Address punch list items

SCHEDULE/NOTES/ISSUES

Project is currently on schedule







DORAL MEADOW PARK

PROJECT TEAM

Delivery Method: Design-Build

Architect: Karmil Construction

Project Manager: Jim Violi

Contractor: Karmil Construction

Owner: City of Doral

Status: Completed

PROJECT OVERVIEW

The park is located at 11555 NW 58th Street, Doral, FL. The project includes enclosing the existing outdoor patio space to provide 800 square feet of indoor recreation area with a new HVAC system. In addition, the existing building renovation will include a high-tech conference room, a kitchenette, façade treatments, an indoor trophy case, modernized bathrooms and a multi-purpose outdoor plaza.

Key Activities:

 \checkmark

 \checkmark

Complete, Final Completion letter received (Sep 22nd).

WORK COMPLETED THIS MONTH

Complete Final Completion letter received (Sep 22nd).

SCHEDULE/NOTES/ISSUES

Complete Final Completion letter received (Sep 22nd).

MORGAN LEVY PARK

PROJECT OVERVIEW

Morgan Levy Park is located at 5300 NW 102nd Avenue, Doral, FL. This project involves the removal and replacement of existing flooring, new millwork, painting and the addition of a grease interceptor. The addition of ADA accessible routes to the picnic areas, and transitioning to high efficiency LED fixtures in the parking area as well as adding and enhancing security cameras. The building foot print will be increased by 300 sa, ft +/- for the addition of a new staff break room and dedicated IT room

Key Activities:

Project Complete

UPCOMING WORK

Closing Documents

WORK COMPLETED THIS MONTH

Final Completion Letter in process

SCHEDULE/NOTES/ISSUES

Submit certified grease trap invert elevations to DERM Finalize permitting at DERM

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Completed Architect: WGI Contractor: Waypoint Project Manager: George Garcia APM: Joanne Regidor



PROJECT OVERVIEW

This Park is located at 8429 NW 41st St in Doral, FL. This new park will include a shaded playground, a waterfront event plaza, outdoor fitness stations, a multi-purpose green space area, fenced-off dog area, restrooms, and shelters. The park will have limited landscape lighting with general overhead and walkway lighting and security cameras. A new boardwalk will connect this park to the Downtown Doral area.

Key Activities:

- Certificate of Occupancy received.
- \checkmark On-going coordination with A/E for percolation/ ponding resolution.

UPCOMING WORK

Touch-up of synthetic turf finishes

Warranty period

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PROJECT OVERVIEW

Owner: City of Doral The bridge will connect the north and south portions of the Turnpike Trail along NW 117th Avenue. The bridge will Delivery Method: Design-Build allow pedestrians and cyclists to safely cross over Doral Status: Procurement Boulevard (41st Street). The bridge will provide ADA Engineer: TBD accessibility via ramps and elevators. A covered roof and Contractor: TBD open sided breeze way with lighting and security cameras Project Manager: Trent Liquori will provide residents with an unobstructed view of the city.

Key Activities:

Review of Design-Build Firm Agreement by FDOT

WORK COMPLETED THIS MONTH

- \checkmark Received comments from FDOT regarding concurrence with Design-Build Agreement
- Continued discussions with FDOT regarding contract agreement





DORAL WHITE COURSE PARK

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Construction Engineer: Chen Moore and Associates Contractor: Waypoint Construction Project Manager: Trent Liquori APM: Joanne Reaidor

WORK COMPLETED

Drainage work to resolve ponding issues

Restoration of site conditions and re-opening to the public

SCHEDULE/NOTES/ISSUES

Project is in construction



PEDESTRIAN BRIDGE

PROJECT TEAM

SCHEDULE/NOTES/ISSUES

Technical Proposals due November 30th.

- Technical Proposals Page Turn Meeting.
- Potential schedule impacts due to longer procurement times.

UPCOMING WORK

Execute contract with Design Build-Firm upon final approval from FDOT Design-Build Firm to submit schedule Begin design phase of the design-build contract Begin procurement of materials





SUMMARY PROJECT SCHEDULES

| ID | TASK NAME | Start | Finish | 2019 | | 2 | 020 | | | 2 | 021 | | | 202 | | |
|----|--|---------|------------|--------------------|------------------|---------------|-----------------------------------|-----------------------------|----------------|-----------------|--|---|------------------|-----------------|--------------------|----------------|
| | | Start | 1 111511 | Q3 Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| 1 | PARKS BOND PROGRAM | | | 4 | | | | | | | | Work | Completed | to Date | | |
| 2 | DORAL CENTRAL PARK (CM@R) | Q1 2020 | Q3 2023/24 | | • | | | | | | | - 11 - 12 - 11 - 11 - 11 - 11 - 11 - 11 | | | | |
| 3 | Procurement Process | Q1 2020 | Q2 2020 | | 📩 Star | rt Procuremen | t Process Mil | estone | | | | | | | | |
| 4 | Start/ Complete Design | Q2 2020 | Q1 2022 | | | | 1 an 18an an anns an ar 18an ar a | | | | - Marco III ano anno ano Marco III ano anno an | - 11 - 12 | Star | t/ Complete D | Design | |
| 5 | Start/ Complete Construction Phase 1 | Q2 2021 | Q1 2023 | | | | Start/ | ' Complete Cons | truction Phase | 1 | | | _ | | | |
| 6 | Start/ Complete Construction Phase 2, 3 | Q3 2022 | Q1 2024 | | | | | | | | Sto | art/ Complete (| Construction Pha | se 2 and 3 | | |
| 7 | Start/ Complete Construction Phase 4 | Q1 2023 | Q4 2024 | | | | | | ļ | | | | | | Start/ Complete | Construction |
| 8 | Closeout Project | | Q4 2024 | | | | | | | | | | | | | |
| 9 | DORAL WHITE COURSE PARK (GC) | Q4 2019 | Q1 2022 | • | | | | | | | | | Over | all Project Dur | ation | |
| 10 | Procurement Process | Q4 2019 | Q1 2020 | Start Pro | ocurement Proc | ess Milestone | | | <u> </u> | | | | | | | |
| 11 | Start/ Complete Design | Q1 2020 | Q4 2020 | | | | | Starl Sta | rt/ Complete | Design | | | | | | |
| 12 | Start/ Complete Construction | Q2 2021 | Q2 2022 | | | | | | ļ | | | | | Start, | / Complete Con | nstruction |
| 13 | Closeout Project | | Q2 2022 | | | | | | | | | | | | Closeout Project | t/ Finish Mile |
| 14 | MORGAN LEVY PARK (GC) | Q3 2019 | Q2 2021 | • | | | | | | Overal | l Project Durati | on | | | | |
| 15 | Start/ Complete Design (Using Contractor Pool) | Q3 2019 | Q2 2020 | | | Start/ C | Complete De | sign | <u> </u> | | | | | | | |
| 16 | Procurement Process for Construction | Q2 2020 | Q2 2020 | | | 📌 Sto | art Procureme | ent Process Milest | one | | | | | | | |
| 17 | Start/ Complete Construction | Q3 2020 | Q1 2021 | | | | | | Sto | art/ Complete | Construction | | | | | |
| 18 | Closeout Project | | Q2 2021 | | | | | | | Closed | out Project/ Fir | nish Milestone | | | | |
| 19 | DORAL CULTURAL ARTS CENTER (GC) | Q1 2019 | Q3 2022 | • | | | | | | | | | | | • • | Overall Projec |
| 20 | Procurement Process | Q1 2019 | Q3 2019 | 🗙 Start Procuremen | t Process Milest | one | | | <u> </u> | | | | | | | |
| 21 | Start/ Complete Design | Q3 2019 | Q2 2020 | | | | Start/ | ⁷ Complete Desig | n | | | | | | | |
| 22 | Start/ Complete Construction | Q1 2021 | Q3 2022 | | | | | | | | | | | | | Start/ Comp |
| 23 | Closeout Project | | Q4 2022 | | | | | | | | | | | | | |
| 24 | PEDESTRIAN BRIDGE (DESIGN/BUILD) | Q4 2020 | Q3 2024 | | | | | • | | | · • • • • • • • • • • • • • • • • • • • | - 11 - 12 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | | | | |
| 25 | Procurement Process | Q4 2020 | Q3 2021 | | | | | | Procuremen | t Process | | | | | | |
| 26 | Start/ Complete Design | Q4 2022 | Q3 2023 | | | | | | | | | | | | | |
| 27 | Start/ Complete Construction | Q2 2023 | Q2 2024 | | | | | | | | | | | | | |
| 28 | Closeout Project | | Q3 2024 | | | | | | | | | | | | | |
| 29 | DORAL MEADOW PARK (DESIGN/BUILD) | Q4 2019 | Q2 2021 | | | | | | | 0 | verall Project D | oration | | | | |
| 30 | Procurement Process | Q4 2019 | Q1 2020 | 📩 Start Pro | ocurement Proc | ess Milestone | | | <u> </u> | | | | | | | |
| 31 | Start/ Complete Design | Q1 2020 | Q2 2020 | | | | Start/ | ' Complete Desig | n | | | | | | | |
| 32 | Start/ Complete Construction | Q2 2020 | Q4 2020 | | | | | | Start/ Comp | olete Construct | tion | | <u> </u> | | | |
| 33 | Closeout Project | | Q2 2021 | | | | | | | | Closeout Pro | oject/ Finish Mil | lestone | | | |
| 34 | TRAILS & TAILS PARK | Q4 2019 | Q2 2022 | | | | | | | | | | • | Overall Projec | t Duration | |
| 35 | Start/ Complete Lighting Study (Using Contractor Pool) | Q4 2019 | Q3 2020 | | | | | | | | | | | | | |
| 36 | Procurement Process for Construction | Q4 2020 | Q1 2021 | | | | | * | Procuremen | t Process | | | | | | |
| 37 | Start/ Complete Construction | Q3 2021 | Q2 2022 | | | | | | | | | | | Start, | / Complete Con | nstruction |
| 38 | Closeout Project | | Q2 2022 | | | | | | | | | | | | Closeout Proje | ∍ct∕ Finish Mi |
| 39 | TRAILS NETWORK | Q2 2020 | Q1 2022 | | | — | | | | | | | Over | all Project Dur | ation | |
| 40 | Start/ Complete Various Design Pgks(Using Contractor Pool) | Q2 2020 | Q2 2021 | | | | | | | Start/ C | Complete Vario | os Design Packo | iges | | | |
| 41 | Procurement Process for Construction | Q3 2020 | Q4 2020 | | | | | | | | Procure | ement Process | | | | |
| 42 | Start/ Complete Construction | Q3 2021 | Q1 2022 | | | | | | | | | | Start, | / Complete Co | onstruction of Va | arios Small Pr |
| 43 | Closeout Project | | Q1 2022 | | | | | | | | | | | Closeout Proj | ject/ Finish Miles | stone |

Summary Bar (project start to finish, includes all phases) Design Phase Bid/Construction/Closeout Phase

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| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
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AECOM Imagine it. 7

DORAL CENTRAL PARK

PROJECT OVERVIEW

Doral Central Park is located at 3000 NW 87th Avenue. The site is situated on 82 acres of which 25 are the lake. It will be the largest park in the City, and one of the largest in the region. The park will include an indoor recreational facility, and aquatics venue with a competition pool, learn to swim pool, splash park and lazy river. Outdoor amenities will include meandering walking paths, tennis courts, basketball courts, baseball/softball diamonds, picnic areas, skate spot and pump track and sensory playscape area.

Additional activities that will take advantage of the lake are a wetland trail, canoe/kayak/paddle boat launch, lake front trails and a lake front promenade. The park will have a formal events lawn to serve as the city's special events hub with the addition of an open-air amphitheater. All new vehicular traffic pathways, parking and normal and special occasion lighting and landscaping will also surround the park.

Key Activities:

- \checkmark Recreation Center Foundation and Amphitheater **Piles**
- \checkmark Technology Coordination Meetings
- \checkmark CMaR Pre-Award meetings for Turnover "D"

Detailed Information:

- \checkmark Phase IV (Vertical) Master Permit received
- \checkmark Approximately 600cy of concrete placed at the **Recreation Center**
- \checkmark Installation of Masonry/Stem walls
- \checkmark Installation of Electrical Stub-Ups
- \checkmark Hurricane Nicole postponed one concrete placement but did not delay schedule

PROJECT TEAM

Owner: City of Doral Delivery Method: Construction Management at Risk Status: Design Master Plan Architect: Browning Day Mullins Dierdorf Architect: Bermello Ajamil and Partners Contractor: Kaufman-Lynn Construction Senior Construction Manager: James Wille Project Manager: George Garcia APM: Joanne Regidor

SCHEDULE/NOTES/ISSUES

Project is currently under budget and scope refinement with anticipated impacts

UPCOMING WORK

- Production Piles at Amphitheater
- Fabrication of Rebar Cages
- **Electrical Stub-Ups continues**
- Masonry/Stem walls at Recreation Center
- Building Pads for Phase II/III Outbuildings
- Installation of Hydrants with grading and filling

WORK COMPLETED THIS MONTH

- Sanitary Sewer Main Line and Laterals, and Tie-in and Hotel Easement
- Formwork and steel reinforcement of the footings at the Recreation Center
- Waterproofing for the walls of Elevator Pits
- Augercast Test Piles at Amphitheater passed lateral and compression testing
- Installation of conduits for the FPL Mainline





Elevator Pits at Rec Center



PHASE 1 of the park will consist of the Construction Manager taking control of the entire site, fencing it, setting up controlled access entry points and the CM's trailer administration area and trade contractors' area. Specific construction activities during Phase 1 include site demolition. tree relocation, site grading, cut and fill and underground site utility components and rough grading.





PHASE 4 will take the longest of the 3 phases to complete. This part of the site contains all the surface parking lots, and vertical construction components - aquatic venue and indoor recreation building.

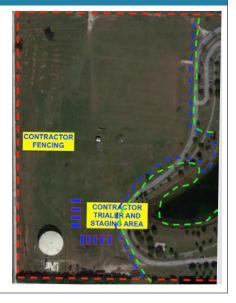
Additionally, the hardscape and landscaping is more dense in this area of the site along with more intersecting underground utilities. Planning, coordination and sequencing of work will take more time.

PHASE 1

PHASES 2 & 3

PHASES 2 & 3 of the project will consist of the Construction Manager completing the final grading, tying in below and above ground utilities and construction of the Amphitheater, nature conservatory, wetlands boardwalk trail, shaded picnic areas, ballfields, multipurpose fields, skate/ pump track and other ancillary support services.

PHASE 4





TRAILS AND TAILS PARK

PROJECT OVERVIEW

The park is located at 11645 NW 50th Street, Doral FL. The project includes the installation of additional light fixtures to increase security in the area, replace existing fixtures and or supports and add lighting to the dog and play areas. The existing small and big dog play areas will have their fences checked and any broken areas repaired.

Key Activities:

- \checkmark Low Voltage Coordination
- \checkmark Purchase Orders for IT Equipment

UPCOMING WORK

 \checkmark Low Voltage installation \checkmark CCTV. WAPs. and LPR installation

WORK COMPLETED THIS MONTH



Work to be completed pending Electrical Engineer calculations to accommodate IT scope of work

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Construction Engineer: H.W. Lochner Contractor: Horsepower Electric Project Manager: George Garcia APM: Joanne Regidor

SCHEDULE/NOTES/ISSUES

- Close small dog park on 11/15/21 and begin conduit installation
- Install light poles and connect to light poles in small dog area during closure
- Penetrate park office with conduit for IT room
- Build out park office and IT room



TRAILS NETWORK

PROJECT OVERVIEW

The project includes improvements and additions of more Owner: City of Doral than 11 miles of multi-purpose trails around the City of Doral. Existing segments enhancements will include trail lighting, pavement markings, and signage.

Key Activities:

 \checkmark **Project Complete**

WORK COMPLETED THIS MONTH

 \checkmark Final Completion Letter in process

SCHEDULE/NOTES/ISSUES

Receive work order response for contractor \checkmark Initiate the project and assist with facilitating a rapid completion

PROJECT TEAM

Delivery Method: Design-Bid-Build Status: Ongoing Contractor: H&J Asphalt Project Manager: George Garcia APM: Joanne Regidor

UPCOMING WORK

Closing Documents



Park Bond Funding Summary

| General Obligation Bond (Series 2019 & 2021) | \$150,000,000 |
|---|---------------|
| FDOT Grant | \$1,000,000 |
| General Fund Parks Account (Master Development Agreement) | \$500,000 |
| Park Impact Fees Account | \$2,000,000 |
| General Fund, Public Works Account (Match for FDOT Grant) | \$2,800,000 |
| Park Impact Fees Account - Temporary Voting Parking Lot | \$33,614 |
| General Funds Reserves - Ordinance 2022-09 | \$47,189,940 |

| <u>Project</u> | E | <u>xpended to</u> Date | <u>% Completed</u> | <u>% of Total</u> Bond Dollars Available | |
|----------------------------|----|---------------------------|--------------------|--|--|
| Doral Central Park | \$ | 25,589,196.53 | 15% | 84.7% | |
| Doral Cultural Arts Center | \$ | 10,328,215.08 | 87% | 5.8% | |
| Pedestrian Bridge | \$ | 471,163.29 | 4% | 5.3% | |
| Doral White Course Park | \$ | 4,412,371.57 | 98% | 2.2% | |
| Trails and Tails | \$ | 921,493.67 | 89% | 0.5% | |
| Trails Network | \$ | 434,738.63 | 100% | 0.2% | |
| Doral Meadow Park | \$ | 1,875,689.49 | 100% | 0.9% | |
| Morgan Levy Park | \$ | 819,443.13 | 99% | 0.4% | |
| Year to Date Expended | | \$45,176,767.49 | 22% | 100% | |

 \checkmark

\$203,523,554.00 TOTAL



PRODUCED FOR THE CITY OF DORAL BY:

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PROGRAM MANAGEMENT TEAM

