DORAL PARKS BOND PROGRAM Monthly Project Report

SEPTEMBER 2022





Prepared for the Office of the City Manager Project # 2019-18





OVERVIEW

PROGRAM OVERVIEW

AECOM was awarded the Program Management contract to oversee the City of Doral's \$150 Million Parks Bond Program. AECOM and its subconsultants BCC Engineering and PDS are responsible for providing the planning, scheduling, management and execution of the design teams and contractors for the program. Additionally, AECOM is developing workflows and best practices for program and budget management. AECOM Staff are working out of the City of Doral Government Center.

Cultural Arts Center contractor started deep cleaning the building interior and final touch ups. Contractor completed building lobby wood veneer installation, ADA door operators, and building occupancy signage installation was also completed. On the exterior, the main entrance sidewalks and drop off pavements were poured, concrete steps were sealed, detectable warning strip pavers, and the courtyard and rooftop terrace gates were installed. Landscaping and irrigation system activities started, including transplanting four trees from Downtown Doral Park to the project site, and the sloped landscaped area shrubbery was completed as well. Elevator vestibule glass canopy, building floor mats, and North façade address numbers were all installed Contractor is currently getting ready for TCO.

For the month of September, the Doral Central Park team consisting of the A/E (Design Team), Construction Manager at Risk (CMaR), Program Management Team (PMT), and City of Doral (City), continued focusing on the GMP and Design schedule along with the recommencement of Phase I underground water and sewer utility installation. The Design Team continued to address comments from the City and Miami-Dade County for Phase II/III and IV drawing revisions. The Phases have been split into 4 GMPs. GMP Turnover "A" received NTP last month, with the delivery of Turnover "B" to the PMT and City at the end of the month. Delivery of GMP Turnover "C" is expected mid-October, with the final GMP, Turnover "D", in mid- November.

SEPTEMBER KEY ACTIVITIES

- Cultural Arts Center demolition for BOH drop-off and driveways.
- White Course Park playground equipment and pavilion furniture installation.
- Pedestrian Bridge price proposals received.

- Central Park Finalized permits with Public Works department and Miami Dade Water and Sewer.
- Central Park final options for scope refinement continued and recommendations agreed.
- Central Park final design to be to be committed early February through city workshop.

PROGRAM LEVEL UPCOMING ACTIVITIES

- Central Park final design to be approved.
- Cultural Arts Center elevator installation.
- Cultural Arts Center exterior glazing installation.
- White Course fitness area and sod installation.
- Pedestrian Bridge announcing of Technical scores and bid opening.

QUALITY INFORMATION

Prepared By:

George Garcia Principal-in-Charge - AECOM

Victor H. Herrera, PE Senior Vice President - BCC Engineering, LLC



PROJECT OVERVIEW

The Doral Cultural Arts Center site is located betwee 53rd Street and 53rd Terrace, adjacent to the City of Da Government Center. This facility will serve to celebra the variety of cultures, arts, and experiences that mo Doral so unique. Features will include a large art galle space, a multipurpose room, outdoor courtyards, area catering, and public restrooms.

Key Activities:

- Rooftop terrace and courtyard gates installation completed.
- Downtown Doral Park trees relocation completed.
- \checkmark Rooftop concrete steps sealing completed.
- \checkmark WASD water meter request.

WORK COMPLETED THIS MONTH

- \checkmark Occupancy signage installed.
- ADA doors operators' installation completed.
- \checkmark Interior cabinetry completed.
- Final paint touch ups.
- Asphalt paving and pavers installation.

PROJECTS LOCATIONS MAP

DORAL CULTURAL ARTS CENTER

PROJECT TEAM

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Owner: City of Doral Delivery Method: Design-Bid-Build Status: Construction Architect: Bermello Ajamil & Partners Contractor: KVC Constructors Project Manager: David Soler APM: Joanne Regidor

UPCOMING WORK



 \checkmark Landscaping completion. Achieve TCO. Address punch list items and provide closeout

documents.

SCHEDULE/NOTES/ISSUES

Project is currently on schedule.







DORAL MEADOW PARK

PROJECT TEAM

Delivery Method: Design-Build

Architect: Karmil Construction

Project Manager: Jim Violi

Contractor: Karmil Construction

Owner: City of Doral

Status: Completed

PROJECT OVERVIEW

The park is located at 11555 NW 58th Street, Doral, FL. The project includes enclosing the existing outdoor patio space to provide 800 square feet of indoor recreation area with a new HVAC system. In addition, the existing building renovation will include a high-tech conference room, a kitchenette, façade treatments, an indoor trophy case, modernized bathrooms and a multi-purpose outdoor plaza.

Key Activities:

 \checkmark

 \checkmark

Complete, Final Completion letter received (Sep 22nd).

WORK COMPLETED THIS MONTH

Complete Final Completion letter received (Sep 22nd).

SCHEDULE/NOTES/ISSUES

Complete Final Completion letter received (Sep 22nd).

MORGAN LEVY PARK

PROJECT OVERVIEW

Morgan Levy Park is located at 5300 NW 102nd Avenue, Doral, FL. This project involves the removal and replacement of existing flooring, new millwork, painting and the addition of a grease interceptor. The addition of ADA accessible routes to the picnic areas, and transitioning to high efficiency LED fixtures in the parking area as well as adding and enhancing security cameras. The building foot print will be increased by 300 sa. ft +/- for the addition of a new staff break room and dedicated IT room

Key Activities:

Project Complete.

UPCOMING WORK

 \checkmark Closing Documents.

SCHEDULE/NOTES/ISSUES

Submit certified grease trap invert elevations to DERM Finalize permitting at DERM

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Completed Architect: WGI Contractor: Waypoint Project Manager: George Garcia APM: Joanne Regidor

WORK COMPLETED THIS MONTH

Final Completion Letter in process.



PROJECT OVERVIEW

This Park is located at 8429 NW 41st St in Doral, FL. This new park will include a shaded playground, a waterfront event plaza, outdoor fitness stations, a multi-purpose green space area, fenced-off dog area, restrooms, and shelters. The park will have limited landscape lighting with general overhead and walkway lighting and security cameras. A new boardwalk will connect this park to the Downtown Doral area.

Key Activities:

- Certificate of Occupancy received.
- \checkmark On-going coordination with A/E for percolation/ ponding resolution.

UPCOMING WORK

- \checkmark Installation of percolation system to resolve excessive ponding.
- IT Integration and LPR Installation.

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PROJECT OVERVIEW

The bridge will connect the north and south portions of the Turnpike Trail along NW 117th Avenue. The bridge will allow pedestrians and cyclists to safely cross over Doral Boulevard (41st Street). The bridge will provide ADA accessibility via ramps and elevators. A covered roof and open sided breeze way with lighting and security cameras will provide residents with an unobstructed view of the city.

Key Activities:

- Contract discussions on-going with Design-Build Firm.
 - CEI Firm going to council for approval.

SCHEDULE/NOTES/ISSUES

- \checkmark Technical Proposals due November 30th.
- Technical Proposals Page Turn Meeting.
- \checkmark Potential schedule impacts due to longer procurement times.



DORAL WHITE COURSE PARK

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Construction Engineer: Chen Moore and Associates Contractor: Waypoint Construction Project Manager: George Garcia APM: Joanne Reaidor

WORK COMPLETED

Work to be completed for percolation pending execution of change order.

IT scope of work pending delivery of fiber switch.

SCHEDULE/NOTES/ISSUES

Project is in construction



PEDESTRIAN BRIDGE

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Build Status: Procurement Engineer: TBD Contractor: TBD Project Manager: Trent Liquori

WORK COMPLETED THIS MONTH

CEI Firm approved at Council.

UPCOMING WORK

Design-Build Firm, Condotte, to begin design phase of the design-build contract..







SUMMARY PROJECT SCHEDULES

ID	TASK NAME	Start	Finish	2019 2020 2021							2022					
		Clart		Q3 Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	PARKS BOND PROGRAM			<								Work	Completed	d to Date		
2	DORAL CENTRAL PARK (CM@R)	Q1 2020	Q3 2023/24													
3	Procurement Process	Q1 2020	Q2 2020	Start Procurement Process Milestone												
4	Start/ Complete Design	Q2 2020	Q1 2022	Start/ Complete Design												
5	Start/ Complete Construction Phase 1	Q2 2021	Q1 2023				Start/ C	omplete Constr	ruction Phase	1 [
6	Start/ Complete Construction Phase 2, 3	Q3 2022	Q1 2024								St	art/ Complete (Construction Ph			
7	Start/ Complete Construction Phase 4	Q1 2023	Q4 2024												Start/ Comple	ete Construct
8	Closeout Project		Q4 2024													
9	DORAL WHITE COURSE PARK (GC)	Q4 2019	Q1 2022	•									Ove	erall Project Du	uration	
10	Procurement Process	Q4 2019	Q1 2020	Start Pi	rocurement Proc	cess Milestone										
11	Start/ Complete Design	Q1 2020	Q4 2020					Starl Star	t/ Complete [Design						
12	Start/ Complete Construction	Q2 2021	Q2 2022											Star	rt/ Complete C	Construction
13	Closeout Project		Q2 2022												Closeout Proj	ect/ Finish N
14	MORGAN LEVY PARK (GC)	Q3 2019	Q2 2021	•						Overa	ll Project Durat	ion				
15	Start/ Complete Design (Using Contractor Pool)	Q3 2019	Q2 2020			Start/C	omplete Desigi	n								
16	Procurement Process for Construction	Q2 2020	Q2 2020			📌 Stai	rt Procurement	Process Milesto	one							
17	Start/ Complete Construction	Q3 2020	Q1 2021						Sta	rt/ Complete	Construction					
18	Closeout Project		Q2 2021							Close	out Project/ Fi	nish Milestone				
19	DORAL CULTURAL ARTS CENTER (GC)	Q1 2019	Q3 2022	•												Overall Pro
20	Procurement Process	Q1 2019	Q3 2019	Start Procureme	nt Process Miles	tone			<u> </u>							
21	Start/ Complete Design	Q3 2019	Q2 2020				Start/C	omplete Desigr	n 							
22	Start/ Complete Construction	Q1 2021	Q3 2022													Start/ Co
23	Closeout Project		Q4 2022													📌 Closeo
24	PEDESTRIAN BRIDGE (DESIGN/BUILD)	Q4 2020	Q3 2024					•								
25	Procurement Process	Q4 2020	Q3 2021					*	Procurement	Process						
26	Start/ Complete Design	Q4 2022	Q3 2023													
27	Start/ Complete Construction	Q2 2023	Q2 2024													
28	Closeout Project		Q3 2024													
29	DORAL MEADOW PARK (DESIGN/BUILD)	Q4 2019	Q2 2021	•						••	verall Project [Duration				
30	Procurement Process	Q4 2019	Q1 2020	Start Pi	rocurement Proc	cess Milestone										
31	Start/ Complete Design	Q1 2020	Q2 2020				Start/C	omplete Desigr	n 							
32	Start/ Complete Construction	Q2 2020	Q4 2020						Start/ Comp	lete Construc	tion					
33	Closeout Project		Q2 2021								Closeout Pr	oject/ Finish Mi	lestone			
34	TRAILS & TAILS PARK	Q4 2019	Q2 2022	•										Overall Proje	ct Duration	
35	Start/ Complete Lighting Study (Using Contractor Pool)	Q4 2019	Q3 2020													
36	Procurement Process for Construction	Q4 2020	Q1 2021					*	Procurement	Process						
37	Start/ Complete Construction	Q3 2021	Q2 2022											Star	rt/ Complete C	Construction
38	Closeout Project		Q2 2022												Closeout Pro	oject/ Finish
39	TRAILS NETWORK	Q2 2020	Q1 2022			—								erall Project Du	uration	
40	Start/ Complete Various Design Pgks(Using Contractor Pool)	Q2 2020	Q2 2021							Start/	Complete Vari	os Design Packo	ages			
41	Procurement Process for Construction	Q3 2020	Q4 2020								Procur	ement Process				
42	Start/ Complete Construction	Q3 2021	Q1 2022										Star	rt/ Complete C	Construction of	Varios Small
43	Closeout Project		Q1 2022										┥╸╺━━━━━┓	Closeout Pro	oject/ Finish Mi	ilestone.

Summary Bar (project start to finish, includes all phases) Design Phase Bid/Construction/Closeout Phase

		20	22			20	004			
	01	2023			2024					
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
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AECOM Imagine it. 7

DORAL CENTRAL PARK

PROJECT TEAM

Delivery Method: Construction Management at Risk

Master Plan Architect: Browning Day Mullins Dierdorf

Architect: Bermello Ajamil and Partners

Contractor: Kaufman-Lynn Construction

Project Manager: George Garcia

UPCOMING WORK

Senior Construction Manager: James Wille

SCHEDULE/NOTES/ISSUES

refinement with anticipated impacts.

Project is currently under budget and scope

Completion of final lift of the sanitary sewer

On-going review of Shops/Submittals.

Completion of installation of laterals on sanitary

Construction to commence for Outbuilding "C"

ballfields, and Amphitheater building pad and

and "D", grading and underground work for

Owner: City of Doral

APM: Joanne Regidor

main line.

sewer main line.

NTP for Turnover B.

auger cast test piles.

Status: Design

PROJECT OVERVIEW

Doral Central Park is located at 3000 NW 87th Avenue. The site is situated on 82 acres of which 25 are the lake. It will be the largest park in the City, and one of the largest in the region. The park will include an indoor recreational facility, and aquatics venue with a competition pool, learn to swim pool, splash park and lazy river. Outdoor amenities will include meandering walking paths, tennis courts, basketball courts, baseball/softball diamonds, picnic areas, skate spot and pump track and sensory playscape area.

Additional activities that will take advantage of the lake are a wetland trail, canoe/kayak/paddle boat launch, lake front trails and a lake front promenade. The park will have a formal events lawn to serve as the city's special events hub with the addition of an open-air amphitheater. All new vehicular traffic pathways, parking and normal and special occasion lighting and landscaping will also surround the park.

Key Activities:

- \checkmark On-going installation of sanitary sewer main line, sanitary civil structures, and laterals.
- \checkmark On-going City and MDC review of revision to plans.

Detailed Information:

- \checkmark GMP Turnover "B" in review with the City.
- \checkmark Approval pending for Hotel Easement, South of the Amphitheater, for final tie-in of the sanitary sewer main line
- Art in Public Places (AiPP) proposal submission to Planning & Zoning pending CMaR pricing.

WORK COMPLETED THIS MONTH

- \checkmark Installation of manholes for sanitary sewer main line completed.
- \checkmark Second and final lift for backfill installation and compaction of the sanitary sewer main line trench in progress.
- \checkmark 90% of Laterals on sanitary sewer main line installed.
 - On-going maintenance of relocated trees.







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PHASE 1 of the park will consist
of the Construction Manager
taking control of the entire site,
fencing it, setting up controlled
access entry points and the CM's
trailer administration area and
trade contractors' area. Specific
construction activities during
Phase 1 include site demolition.
tree relocation, site grading, cut
and fill and underground site
utility components and rough
grading.
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PHASE 4 will take the longest of the 3 phases to complete. This part of the site contains all the surface parking lots, and vertical construction components - aquatic venue and indoor recreation building.

Additionally, the hardscape and landscaping is more dense in this area of the site along with more intersecting underground utilities. Planning, coordination and sequencing of work will take more time.

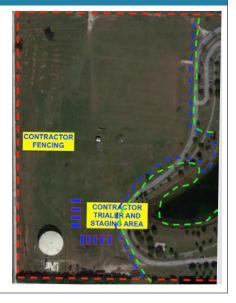
 \checkmark

PHASE 1

PHASES 2 & 3

PHASES 2 & 3 of the project will consist of the Construction Manager completing the final grading, tying in below and above ground utilities and construction of the Amphitheater, nature conservatory, wetlands boardwalk trail, shaded picnic areas, ballfields, multipurpose fields, skate/ pump track and other ancillary support services.

PHASE 4





TRAILS AND TAILS PARK

PROJECT OVERVIEW

The park is located at 11645 NW 50th Street, Doral FL. The project includes the installation of additional light fixtures to increase security in the area, replace existing fixtures and or supports and add lighting to the dog and play areas. The existing small and big dog play areas will have their fences checked and any broken areas repaired.

Key Activities:

- \checkmark Low Voltage Coordination.
- \checkmark Purchase Orders for IT Equipment.

UPCOMING WORK

 \checkmark Low Voltage installation. CCTV. WAPs. and LPR installation.

WORK COMPLETED THIS MONTH



Work to be completed pending Electrical Engineer calculations to accommodate IT scope of work.

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Construction Engineer: H.W. Lochner Contractor: Horsepower Electric Project Manager: George Garcia APM: Joanne Regidor

SCHEDULE/NOTES/ISSUES

- Close small dog park on 11/15/21 and begin conduit installation.
- Install light poles and connect to light poles in small dog area during closure.
- Penetrate park office with conduit for IT room.
- Build out park office and IT room.



TRAILS NETWORK

PROJECT OVERVIEW

The project includes improvements and additions of more Owner: City of Doral than 11 miles of multi-purpose trails around the City of Doral. Existing segments enhancements will include trail lighting, pavement markings, and signage.

Key Activities:

 \checkmark Project Complete.

WORK COMPLETED THIS MONTH

 \checkmark Final Completion Letter in process.

SCHEDULE/NOTES/ISSUES



Receive work order response for contractor. Initiate the project and assist with facilitating a rapid completion.

PROJECT TEAM

Delivery Method: Design-Bid-Build Status: Ongoing Contractor: H&J Asphalt Project Manager: Jim Violi

UPCOMING WORK

 \checkmark Closing Documents.



Park Bond Funding Summary

General Obligation Bond (Series 2019 & 2021)	\$150,000,000
FDOT Grant	\$1,000,000
General Fund Parks Account (Master Development Agreement)	\$500,000
Park Impact Fees Account	\$2,000,000
General Fund, Public Works Account (Match for FDOT Grant)	\$1,000,000
Park Impact Fees Account - Temporary Voting Parking Lot	\$33,614
General Funds Reserves - Ordinance 2022-09	\$47,189,940

<u>Project</u>	E	<u>xpended to</u> Date	<u>% Completed</u>	<u>% of Total</u> Bond Dollars
Doral Central Park	\$	22,416,063.39	13%	84.7%
Doral Cultural Arts Center	\$	9,708,584.12	95%	5.0%
Pedestrian Bridge	\$	433,860.57	4%	6.0%
Doral White Course Park	\$	4,330,846.08	101%	2.1%
Trails and Tails	\$	859,118.75	75%	0.6%
Trails Network	\$	505,777.38	85%	0.3%
Doral Meadow Park	\$	1,745,889.49	100%	0.9%
Morgan Levy Park	\$	819,443.13	99%	0.4%
Year to Date Expended		\$40,819,582.91	20%	100%

TOTAL	\$201,723,554.00
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PROGRAM MANAGEMENT TEAM

