DORAL PARKS BOND PROGRAM Monthly Project Report

MARCH 2020





Prepared for the Office of the City Manager Project # 2019-18



OVERVIEW



PROGRAM OVERVIEW

AECOM was awarded the Program Management contract to oversee the City of Doral's \$150 Million Parks Bond program. AECOM and its subconsultants BCC Engineering, PDS, GCES, Dolphin Expediting and CreativeVision Media are responsible for providing the planning, scheduling, management and execution of the design teams and contractors for the program. Additionally AECOM is developing work flows and best practices for program and budget management. AECOM staff are working out of the City of Doral Government Center.

For the month of March, the Program Management Team (PMT) along with the City of Doral's selection committee completed the Phase I selection for A/E services and Construction Management at Risk Services (CM@R). Three firms were shortlisted out of the five submissions for both the A/E services and CM@R services. Phase II in person presentations were originally scheduled for mid-March with a recommendation for Council approval at the April Meeting. Due to the COVID-19 pandemic the presentations have been rescheduled for later in April via video presentations. The PMT and City of Doral will present recommendations for the A/E and CM@R at the May meeting with negotiations starting immediately after council approval. This will allow for an NTP late May/ early June and push construction starting from October to December of 2020.

The PMT along with all of the City of Doral's internal departments had project kick-off meetings with Chen Moore Associates (CMA) -design team for White Course and Karmil Construction – Design/ Builder for Doral Meadow Park. The purpose of the meetings is to clearly identify the cost and schedule parameters, project deliverable's and expectations from all team members. Both project designs are advancing with program level drawings due in early April.

Lastly, the lighting study evaluating the existing conditions along the City trails and new proposed trails was completed. The lighting engineer has provided multiple options that will provide enhanced light output balanced with cost and maintenance efficiencies with improved aesthetics.

MARCH KEY ACTIVITIES

- Phase I shortlist selections for A/E firms for Doral Central Park
- Phase I shortlist selections for CM@R firms for Doral Central Park
- Design kick-off meetings for Doral Meadow Park and Doral White Course Park
- 30% Design/ Build bridging documents submitted to FDOT for Pedestrian Bridge
- NTP issued to Engineer for Doral White Course Park design

PROGRAM LEVEL UPCOMING ACTIVITIES

- Phase II selections for A/E firm for Doral Central Park
- Phase II selections for CM@R firm for Doral Central Park
- Programming/ Design documents for Doral White Course Park
- 90% CD documents for Doral Meadow Park
- Invitation to Bid package for Morgan Levy Park improvements

QUALITY INFORMATION

Prepared By:

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Victor H. Herrera, PE Senior Vice President - BCC Engineering, LLC

PROJECTS LOCATIONS MAP



DORAL CULTURAL ARTS CENTER

PROJECT OVERVIEW

The Doral Cultural Arts Center site is located between 53rd Street and 53rd Terrace, adjacent to the City of Doral Government Center. This facility will serve to celebrate the variety of cultures, arts, and experiences that make Doral so unique. Features will include a large art gallery space, a multipurpose room, outdoor courtyards, area for catering, and public restrooms.

WORK COMPLETED THIS MONTH

- Design Development drawings completed
- Work progressing on final set of construction documents
- Continuous coordination meetings with design firm

SCHEDULE/NOTES/ISSUES

Project is on schedule

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: In Design Architect: Bermello Ajamil & Partners Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: David Soler



DORAL MEADOW PARK

PROJECT OVERVIEW

The park is located at 11555 NW 58th Street, Doral, FL. The project includes enclosing the existing outdoor patio space to provide 800 square feet of indoor recreation area with a new HVAC system. In addition, the existing building renovation will include a high-tech conference room, a kitchenette, façade treatments, green walls, an indoor trophy case, modernized bathrooms and a multipurpose outdoor plaza.

WORK COMPLETED THIS MONTH

- Negotiations completed and final construction budget accepted
 - NTP issued for design
 - Design documents progressing

SCHEDULE/NOTES/ISSUES

Project is on schedule

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Build Status: Design Architect: Karmil Construction Contractor: Karmil Construction Client Project Executive: Eugene Collings-Bonfill Project Manager: Salome Montoya



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MORGAN LEVY PARK

PROJECT OVERVIEW

Morgan Levy Park is located at 5300 NW 102nd Avenue, Doral, FL. This project involves the removal and replacement of existing flooring, new millwork, painting and the addition of a grease interceptor. The addition of ADA accessible routes to the picnic areas, and transitioning to highefficiency LED fixtures in the parking area as well as adding and enhancing security cameras. The building foot print will be increased by 300 sq.ft +/- for the addition of a new staff break room and dedicated IT room.

WORK COMPLETED THIS MONTH

- 100% Construction Documents complete for modernization of staff lounge
 - Design for upgrading IT component in process

Bid package in review with Procurement and Risk

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Design Architect: WGI Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: David Soler



SCHEDULE/NOTES/ISSUES

Project is on schedule

DORAL WHITE COURSE PARK

PROJECT OVERVIEW

This Park is located at 8425 NW 41 st Street in Doral, FL. This new park will include a shaded playground, a waterfront event plaza, outdoor fitness stations, a multi-purpose green space area, fenced-off dog area, restrooms, and shelters. The park will have limited landscape lighting with general overhead and walkway lighting and security cameras. A new boardwalk will connect this park to the Downtown Doral area.

WORK COMPLETED THIS MONTH

NTP issued to Engineer

Programming/ Concept drawings in process

SCHEDULE/NOTES/ISSUES

Project is on schedule

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Design Engineer: Chen Moore and Associates Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: Salome Montoya



PEDESTRIAN BRIDGE

PROJECT OVERVIEW

The bridge will connect the north and south portions of the Turnpike Trail along NW 117th Avenue. The bridge will allow pedestrians and cyclists to safely cross over Doral Boulevard (41st Street). The bridge will provide ADA accessibility via ramps and elevators. A covered roof and open sided breeze way with lighting and security cameras will provide residents with an unobstructed view of the city.

WORK COMPLETED THIS MONTH

30% bridging documents submitted to FDOT for review

SCHEDULE/NOTES/ISSUES

Project is on schedule

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Build Status: 30% Bridging Design Engineer: TBD Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: Renee Pfielsticker



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SUMMARY PROJECT SCHEDULES

ID	TASK NAME	Start	Finish	2019 2020 2021				2021			
				Q3 Q4	Q1	Q2 Q3 Q4	Q1 Q2	Q3	Q4	Q1	
1	PARKS BOND PROGRAM					Work Completed to Date					
2	DORAL CENTRAL PARK (CM@R)	Q1 2020	Q3 2023		•						
3	Procurement Process	Q1 2020	Q2 2020		📩 Star	t Procurement Process Milestone					
4	Start/ Complete Design	Q2 2020	Q2 2021					Start/Com	plete Design		
5	Start/ Complete Construction Phase 1A, 1B	Q4 2020	Q1 2020								Sta
6	Start/ Complete Construction Phase 2	Q2 2021	Q3 2022								
7	Start/ Complete Construction Phase 3	Q3 2021	Q2 2023								
8	Closeout Project		Q3 2023								
9	DORAL WHITE COURSE PARK (GC)	Q4 2019	Q4 2021	•						ll Project Durg	ation
10	Procurement Process	Q4 2019	Q1 2020	🛨 Start Pro	ocurement Proc	ss Milestone					
11	Start/ Complete Design	Q1 2020	Q3 2020			St	art/ Complete Design				
12	Start/ Complete Construction	Q4 2020	Q3 2021					St	art/Complete	Construction	۱
13	Closeout Project		Q4 2021							out Project/ Fi	inish Mil
14	MORGAN LEVY PARK (GC)	Q3 2019	Q4 2020	—			Overall Project Duration				
15	Start/ Complete Design (Using Contractor Pool)	Q3 2019	Q2 2020			Start/Complete Design					
16	Procurement Process for Construction	Q2 2020	Q2 2020			★ Start Procurement Process Milestone					
17	Start/ Complete Construction	Q2 2020	Q4 2020			Start/ Com	plete Construction				
18	Closeout Project		Q4 2020				Closeout Project/ Finish I	Vilestone			
19	DORAL CULTURAL ARTS CENTER (GC)	Q1 2019	Q4 2021							🕨 Overall Pr	roject Du
20	Procurement Process	Q1 2019	Q3 2019	🗙 Start Procurement	Process Milesto	ne					
21	Start/ Complete Design	Q3 2019	Q2 2020			Start/ Complete Design					
22	Start/ Complete Construction	Q3 2020	Q4 2021						Start/	Complete Co	o nstructio
23	Closeout Project		Q4 2021							Close	eout Proj
24	PEDESTRIAN BRIDGE (DESIGN/BUILD)	Q4 2020	Q4 2022			←					
25	Procurement Process	Q4 2020	Q3 2021			🕇 Pr	ocurement Process				
26	Start/ Complete Design	Q3 2021	Q3 2022								
27	Start/ Complete Construction	Q4 2021	Q3 2022								
28	Closeout Project		Q4 2022								
29	DORAL MEADOW PARK (DESIGN/BUILD)	Q4 2019	Q4 2020				Overall Project Duration				
30	Procurement Process	Q4 2019	Q1 2020	Start Pro	ocurement Proce	ess Milestone					
31	Start/ Complete Design	Q1 2020	Q2 2020		_	Start/ Complete Desigr St	art/ Complete Design				
32	Start/ Complete Construction	Q2 2020	Q4 2020			St	art/Complete Construction				
33	Closeout Project		Q4 2020				Closeout Project/ Finish 1	Vilestone			
34	TRAILS & TAILS PARK	Q4 2019	Q3 2021	•				••• •	verall Project [Duration	
35	Start/ Complete Design (<i>Using Contractor Pool</i>)	Q4 2019	Q2 2020			Start/ Complete Design					
36	Procurement Process for Construction	Q3 2020	Q4 2020			Procurement Prod	cess				
37	Start/ Complete Construction	Q4 2020	Q2 2021					Start/Com	plete Construc	tion	
38	Closeout Project		Q3 2021					🗕 📩 ci	loseout Project	/ Finish Miles	stone
39	TRAILS NETWORK	Q2 2020	Q4 2021			•			Overa	ll Project Durg	ation
40	Start/ Complete Design (Using Contractor Pool)	Q2 2020	Q3 2020			Start/ Com	plete Design				
41	Procurement Process for Construction	Q3 2020	Q4 2020			Procure	ement Process				
42	Start/ Complete Construction	Q4 2020	Q3 2021					Start/	Complete Con	struction	
43	Closeout Project		Q4 2021						Closed	out Project/ Fi	inish Mile

Summary Bar (project start to finish, includes all phases)

Design Phase

Bid/Construction/Closeout Phase

20)22		2023						
Q2	Q3	Q4	Q1	Q2	Q3	Q4			
					Overall Proje	ct Duration			
itart/ Comp	lete Constructic	on Phase 1A, 1E	3						
		Start/Co	omplete Cons	truction Phase 2					
	Start/Compl	ete Constructio	n Phase 3		*				
			Closeout Project/ Finish Milestone						
Ailestone									
Duration									
Duranon									
ction									
roject/ Finisl	h Milestone								
1		Ove	rall Project D	uration					
		*							
	■ Start/C	omplete Desigr))						
		Start/ Compl		on					
	-			Finish Mileston	9				
Atlanta									
Ailestone									

PROJECT OVERVIEW

Doral Central Park is located at 3000 NW 87th Avenue. The site is situated on 82 acres of which 25 are the lake. It will be largest park in the City, and one of the largest in the region. The park will include an indoor recreational facility, and aquatics venue with a competition pool, learn to swim pool, splash park and lazy river. Outdoor amenities will include meandering walking paths, tennis courts, basketball courts, baseball/softball diamonds, picnic areas, skate spot and pump track and sensory playscape area. Additional activities that will take advantage of the lake are a wetland trail, canoe/ kayak/ paddle boat launch, lake front trails and a lake front promenade. The park will have a formal events lawn to serve as the city's special-events hub with the addition of an open-air amphitheater. All new vehicular traffic pathways, parking and normal and special occasion lighting and landscaping will also surround the park.

PROJECT TEAM

Owner: City of Doral Delivery Method: Construction Management at Risk Status: Procurement Master Plan Architect: Browning Day Mullins Dierdorf Architect: TBD Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: Renee Pfielsticker



WORK COMPLETED THIS MONTH

Phase I shortlist process completed advance selected A/E and Construction Manager at Risk firms.

UPCOMING WORK

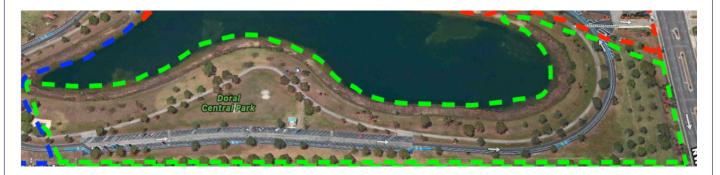
- NTP Kick off Meetings
- Phase 2 evaluation

SCHEDULE/NOTES/ISSUES

Project has been impacted by 1 month due to COVID-19. PMT will work with Designer and CM@R to provide alternatives to minimize impact on completion of project.

PHASE 1

PHASE 1 of the park will primarily consist of the Amphitheater and large outdoor green spaces with picnic areas and other shade venues. It's planned that all phases of the site will begin with the same activities: clearing, grubbing, cutting of the soil, underground utilities, storm and sewer piping, telecommunications and electrical ductbank distribution followed by fill and activities related specifically to Phase 1.



PHASE 2



PHASE 2 of of the park will have a nature conservatory, wetlands boardwalk trail, sand volleyball courts, shaded picnic areas, open green space and other ancillary support services . Phase 2 early site preparation activities will share the same resources as Phase 1 and take longer to complete due to the added venues that don't exist in Phase 1.

PHASE 3

PHASE 3 will take the longest of the 3 phases to complete. This part of the site contains all the surface parking lots, and vertical construction components - aquatic venue and indoor recreation building.

Additionally, the hardscape and landscaping is more dense in this area of the site along with more intersecting underground utilities. Planning, coordination and sequencing of work will take more time.



TRAILS AND TAILS PARK

PROJECT OVERVIEW

The park is located at 11645 NW 50th Street , Doral FL. The project includes the installation of additional light fixtures to increase security in the area, replace existing fixtures and or supports and add lighting to the dog and play areas. The existing small and big dog play areas will have their fences checked and any broken areas repaired.

WORK COMPLETED THIS MONTH

Lighting study along with proposed options submitted for City selection

SCHEDULE/NOTES/ISSUES

Project is on schedule

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PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Design Engineer: H.W. Lochner Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: David Soler



TRAILS NETWORK

PROJECT OVERVIEW

The project includes improvements and additions of more than 11 miles of multi-purpose trails around the City of Doral. Existing segments enhancements will include trail lighting, pavement markings, and signage.

WORK COMPLETED THIS MONTH

- PMT and City identified putting sharrows (shared bike lanes) on the following streets:
 - o NW 112th Avenue between NW 82nd Street to NW 90th Street
 - NW 109th Avenue between NW 50th Street to NW 58th Street
 - NW 77th Terrace between NW 102nd Avenue to NW 99th Path

SCHEDULE/NOTES/ISSUES

Project is on schedule

PROJECT TEAM

Owner: City of Doral Delivery Method: Design-Bid-Build Status: Planning Internally Architect: TBD Contractor: TBD Client Project Executive: Eugene Collings-Bonfill Project Manager: Salome Montoya



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PRODUCED FOR THE CITY OF DORAL BY:

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PROGRAM MANAGEMENT TEAM

