



CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE TO CITY COUNCIL



Quarter 4
2022



Doral Cultural Arts Center

- October 2022
- Sloped area sodded with Bermuda grass
 - Concrete sidewalks completed
 - Detectable warning strips installed
 - Crosswalks pavers installed
 - Grand Opening and Ribbon cutting ceremony

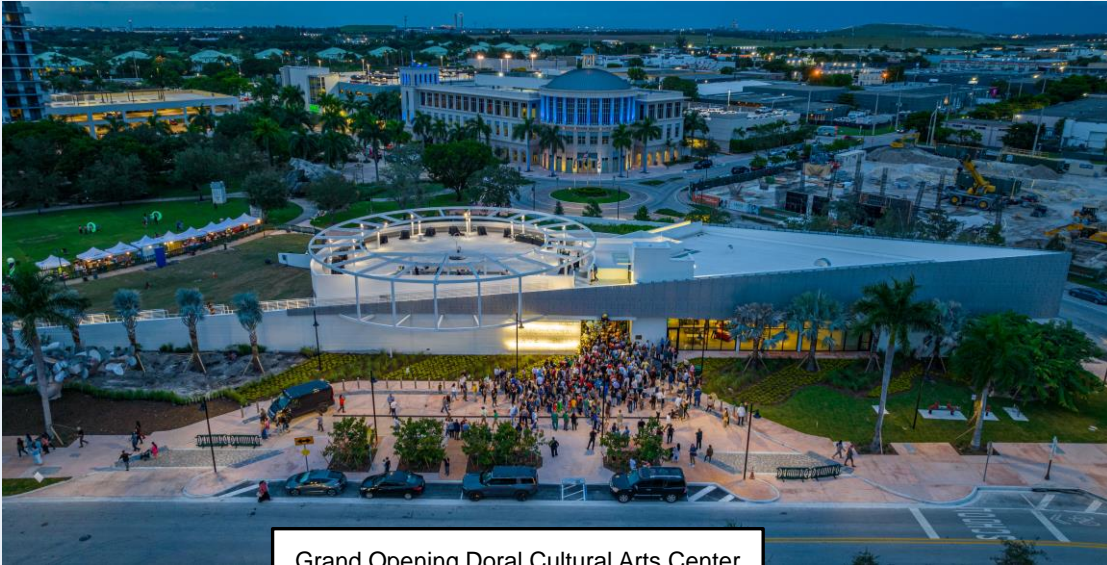
- November 2022
- Contractor working on completing punch list items for final closeout

- December 2022
- Contractor continues to work on punchlist items, estimated completion for first quarter of 2023
 - IT continues their install of external hardware





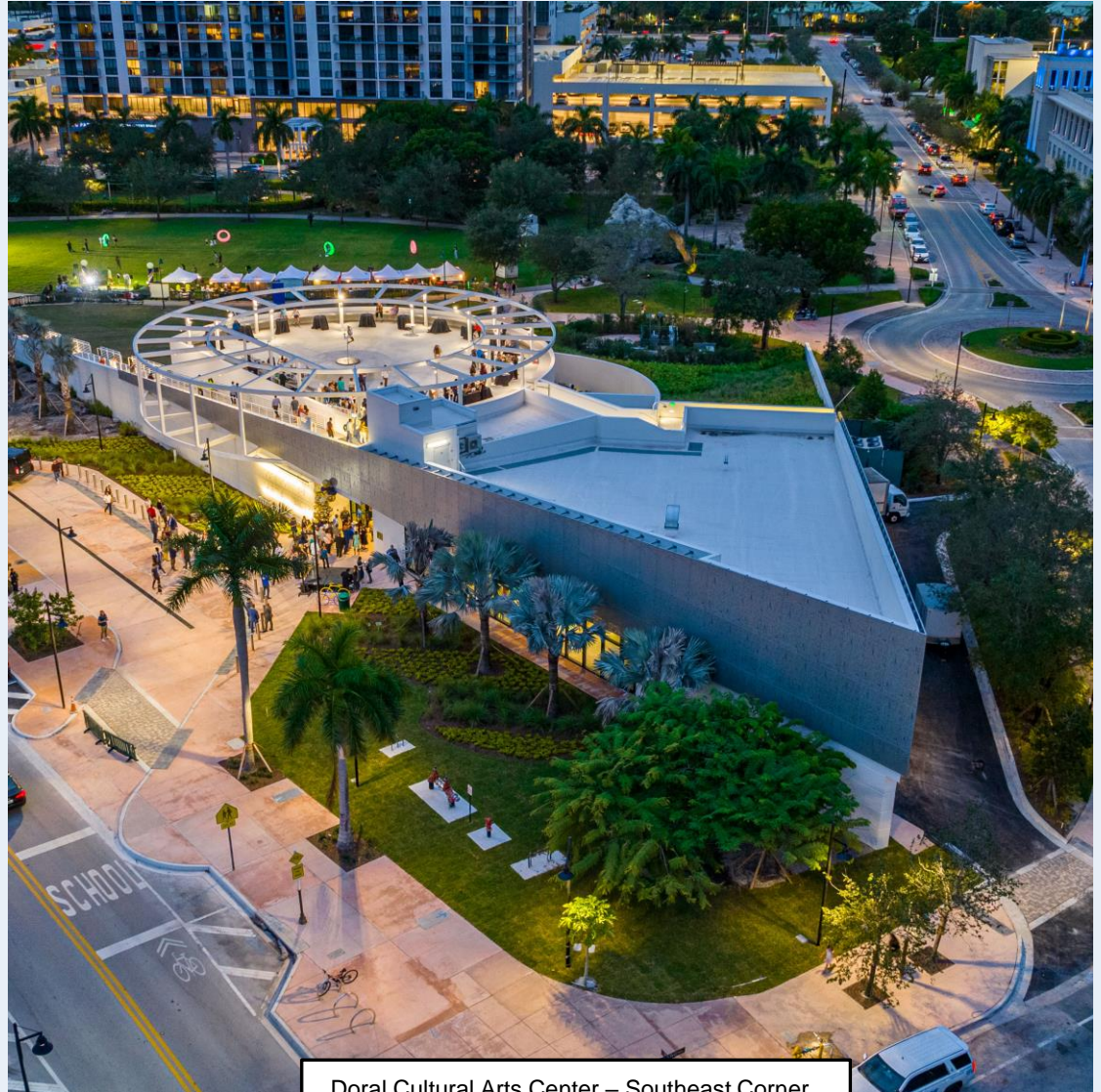
DORAL CULTURAL ARTS CENTER – JOB SITE PHOTOS



Grand Opening Doral Cultural Arts Center



Doral Cultural Arts Center Ribbon Cutting



Doral Cultural Arts Center – Southeast Corner



DORAL CULTURAL ARTS CENTER – JOB SITE PHOTOS



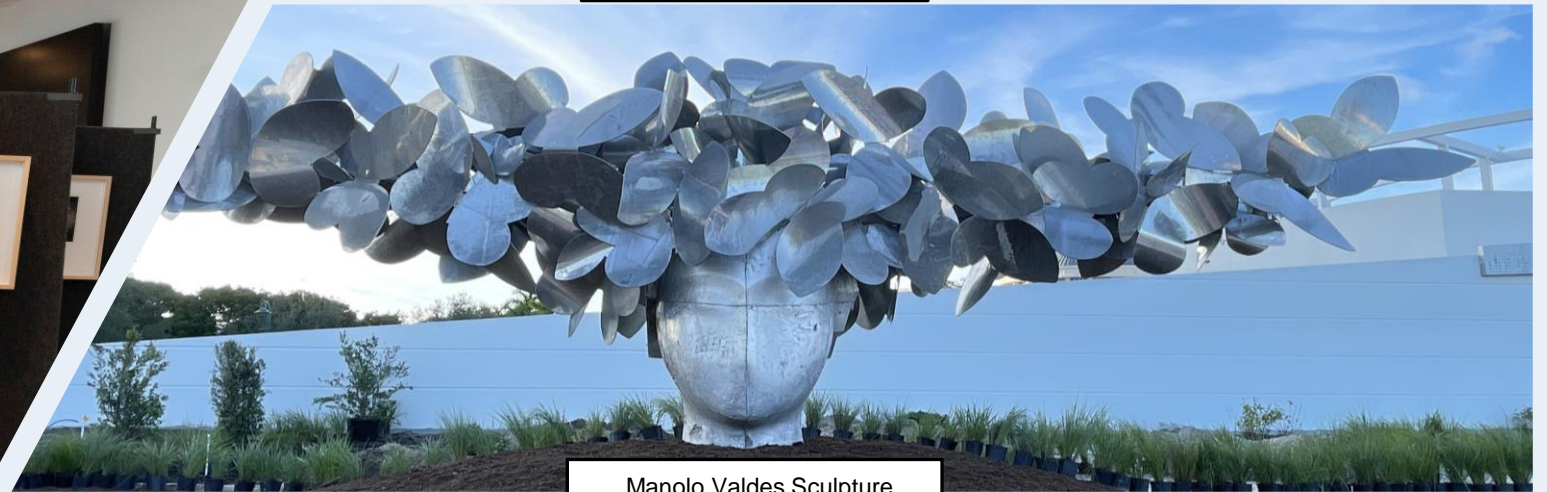
Doral Cultural Arts Center



Celia Ledón - Exhibition



Miguel Salom - Exhibition



Manolo Valdes Sculpture



PROGRAM/ PROJECT MILESTONES ACHIEVED

Doral Central Park

October 2022

- Finalized installation of the benches and caps for the sanitary sewer
- Re-grading of the Amphitheater building pad
- Auger cast Test Piles at Amphitheater
- Installation of the formwork and steel reinforcements for the footings at the Rec Center
- Concrete placement of Section C of the Rec Center completed

November 2022

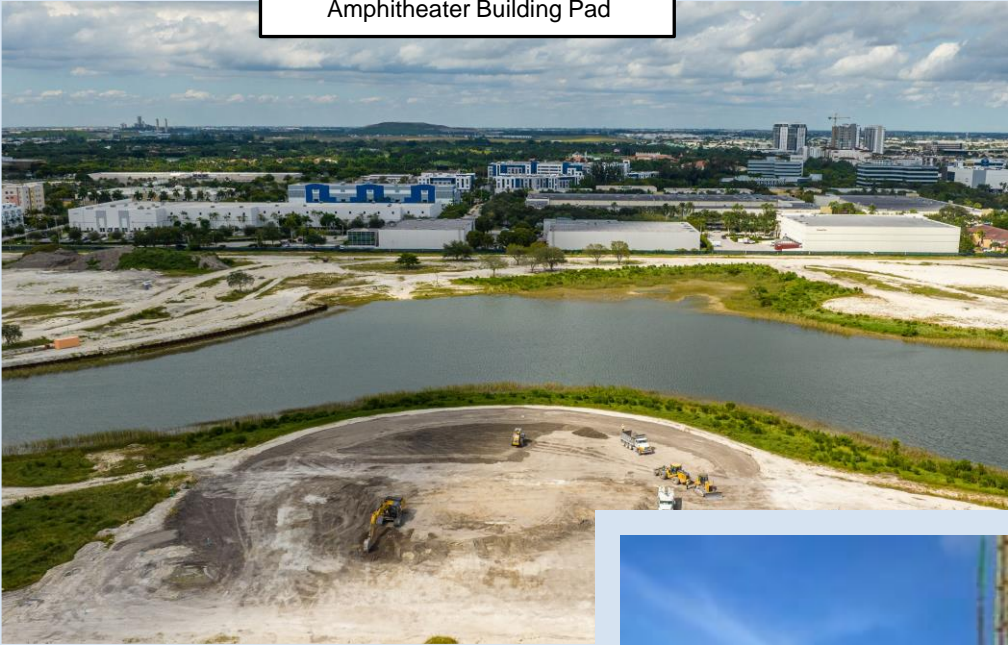
- Sanitary Sewer Main Line and Laterals, and Tie-in and Hotel Easement
- Formwork and steel reinforcement of the footings at the Recreation Center
- Waterproofing for the walls of Elevator Pits
- Augercast Test Piles at Amphitheater passed lateral and compression testing
- Installation of conduits for the FPL Mainline

December 2022

- FPL Conduit
- Outbuilding C and D Formwork and Rebar
- Pile installation at Amphitheater for Tensile Roof Structure
- Removal of temporary elections parking fence, and reinstall of fence at Hotel property

DORAL CENTRAL PARK – JOB SITE PHOTOS

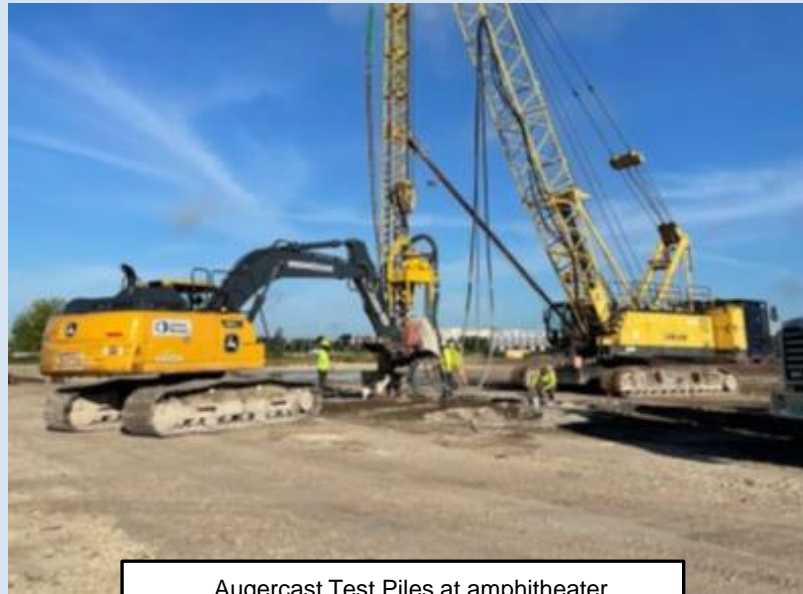
Amphitheater Building Pad



Recreation Center Footings



Elevator Pits at Rec Center



Augercast Test Piles at amphitheater



Sanitary Sewer Tie-In at Hotel Easement

Pedestrian Bridge

- October 2022
- Reached agreement between City and Design-Build Firm, Condotte
 - Agreement and revised bid tabulation submitted to FDOT for final review and approval.
- November 2022
- Received comments from FDOT regarding concurrence with Design-Build Agreement
 - Continued discussions with FDOT regarding contract agreement
- December 2022
- Resubmitted Design-Build Firm Agreement per FDOT comments





CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

Doral Central Park – All Phases Concurrently in Motion

Phase 1

- Embankment continues throughout the site
- Water Main tie-in on 87th Ave in January
- Water services to buildings/pavilions on-going though January
- Remaining Drainage set to re-start in February
- South Road grading to begin in March



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

Doral Central Park

Phase 2/3

- Musco Sports Lighting Pole installation starting beginning of January
- Amphitheater Pile Caps poured in January
- Amphitheater Foundations poured in January. Slab on Grade by end of February
- Outbuildings C & D Foundations have been poured. Structure to be completed early March
- Outbuildings A & B to begin construction in February after Amphitheater Pile Caps and Foundations complete
- Irrigation & Underground Site Electrical Rough starting at the beginning of January
- Wetlands Boardwalk / Kayak Launch tentatively set for early March start
- Amphitheater Playground Foundations to begin late March
- Amphitheater Retaining wall to begin in February



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

Doral Central Park – All Phases Concurrently in Motion

Phase 4

- Recreation Center
 - 1st floor Walls/Beams/Columns complete in January
 - MEP Underground complete in early February
 - Slab on grade set to be poured in February
 - 2nd floor Structural Steel arriving in March
- Aquatics
 - Deep soil mixing for Competition & Training Pool tentatively scheduled for March.
 - Aquatics Center Buildings starting foundations late February



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

Pedestrian Bridge

- Discussions continued between the FDOT and proposed Design-Build Firm. The FDOT must review contract discussions that take place to ensure compliance with federal-aid programs. The design-build firm is reviewing comments by the FDOT and confirming scope prior to contract execution



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

Doral Cultural Arts Center

- Punch List
- Closing Documents

Trails and Tails Park

- Low Voltage Installation
- CCTV, WAPS, and LPR Installation
- Closing Documents

Morgan Levy Park

Trails Network

Doral White Course Park

- Closing Documents



BUDGET SUMMARY

Park Bond Funding Summary	
General Obligation Bond (Series 2019 & 2021)	\$150,000,000
FDOT Grant	\$1,000,000
General Fund Parks Account (Master Development Agreement)	\$500,000
Park Impact Fees Account	\$2,000,000
General Fund, Public Works Account (Match for FDOT Grant)	\$2,800,000
Park Impact Fees Account - Temporary Voting Parking Lot	\$33,614
General Funds Reserves - Ordinance 2022-09	\$47,189,940
TOTAL	\$203,523,554.00

Project	Expended to Date	% Completed	% of Total Bond Dollars Available
Doral Central Park	\$ 26,290,468.06	15%	84.7%
Doral Cultural Arts Center	\$ 10,477,196.24	89%	5.8%
Pedestrian Bridge	\$ 471,163.29	4%	5.3%
Doral White Course Park	\$ 4,310,933.30	96%	2.2%
Trails and Tails	\$ 922,123.21	90%	0.5%
Trails Network	\$ 434,738.63	100%	0.2%
Doral Meadow Park	\$ 1,875,689.49	100%	0.9%
Morgan Levy Park	\$ 819,443.13	99%	0.4%
Year to Date Expended	\$45,926,211.45	22%	100%

PROJECTS COMPLETED



Doral Cultural Arts Center



Doral White Course Park



Trails & Tails Park



Trails Network



Morgan Levy Park



Doral Meadow Park



PROJECT LEVEL SCHEDULE

Projects <small>(Approx. Construction Duration Show)</small>	Begin Procurement Process	Notice to Proceed Design	Notice to Proceed Construction	Substantial Completion	Closeout
Doral Meadow <small>(1 year)</small>	Nov 2019	Jan 2020	Jul 2020	Jun 2021	Aug 2021
Morgan Levy <small>(1 year)</small>	Nov 2019	May 2020	Aug 2020	Mar 2021	May 2021
Trails and Tails <small>(6 months)</small>	Dec 2019	Dec 2020	Aug 2021	Jun 2022	Jul 2022
White Course Park <small>(1 Year, 4 months)</small>	Sep 2019	Mar 2020	Apr 2021	May 2022	Jul 2022
Doral Cultural Art Center <small>(2 years)</small>	Jul 2019	Sep 2019	Mar 2021	Oct 2022	Feb 2023
Trails Network <small>(1 month)</small>	Apr 2020	May 2021	Jul 2021	Feb 2022	TBD
Pedestrian Bridge <small>(Estimated 1.5 years)</small>	Dec 2020	TBD	TBD	TBD	TBD
Doral Central Park <small>(3 Years, 9 months)</small>	Feb 2020	Apr 2020	Mar 2021	Dec 2024	Jan 2025

Doral Central Park

Doral Cultural Arts Center

Doral Boulevard Pedestrian Bridge

Doral Meadow Park

Doral Bond Projects

Trails Network

Trials and Tails Park

Doral White Course

Morgan Levy Park