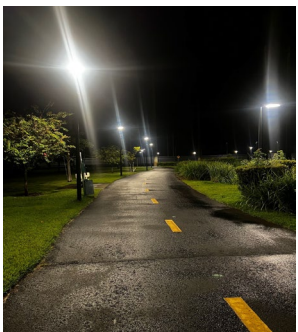




City of Doral Parks Bond Program Quarterly Update to City Council



Quarter 4
2023





Projects Completed



Doral White Course Park



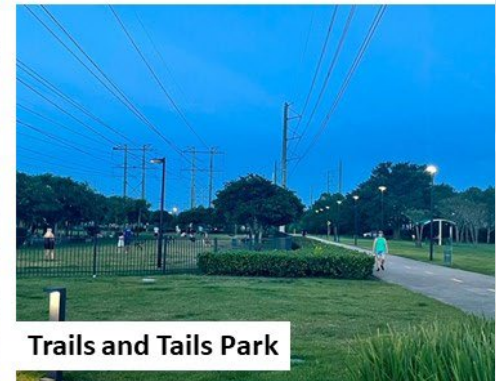
Doral Cultural Arts Center



Morgan Levy Park



Doral Meadow Park



Trails and Tails Park



Project Level Schedule



Doral Meadow Park

Doral White Course Park

Morgan Levy Park

Trails and Tails Park

Begin Procurement Process	Nov 2019	Sep 2019	Nov 2019	Dec 2019
Notice to Proceed Design	Jan 2020	Mar 2020	Sep 2020	Dec 2020
Notice to Proceed Construction	Jul 2020	Apr 2021	Aug 2020	Aug 2021
Substantial Completion	Jun 2021	May 2022	Mar 2021	Jun 2022
Closeout	Aug 2021	Jul 2022	May 2021	Jul 2022



Project Level Schedule



Doral Cultural Arts Center

Doral Central Park

Trails Network – Phase I
Trails

Trails Network – Phase II
Lighting

Begin Procurement Process	Jul 2019	Feb 2020	Apr 2020	Jun 2023
Notice to Proceed Design	Sep 2019	Apr 2020	May 2021	Jul 2023
Notice to Proceed Construction	Mar 2021	Mar 2021	Jul 2021	TBD
Substantial Completion	Oct 2022	Dec 2024	Feb 2022	TBD
Closeout	Feb 2024	Jan/Feb 2025	Apr 2023	TBD



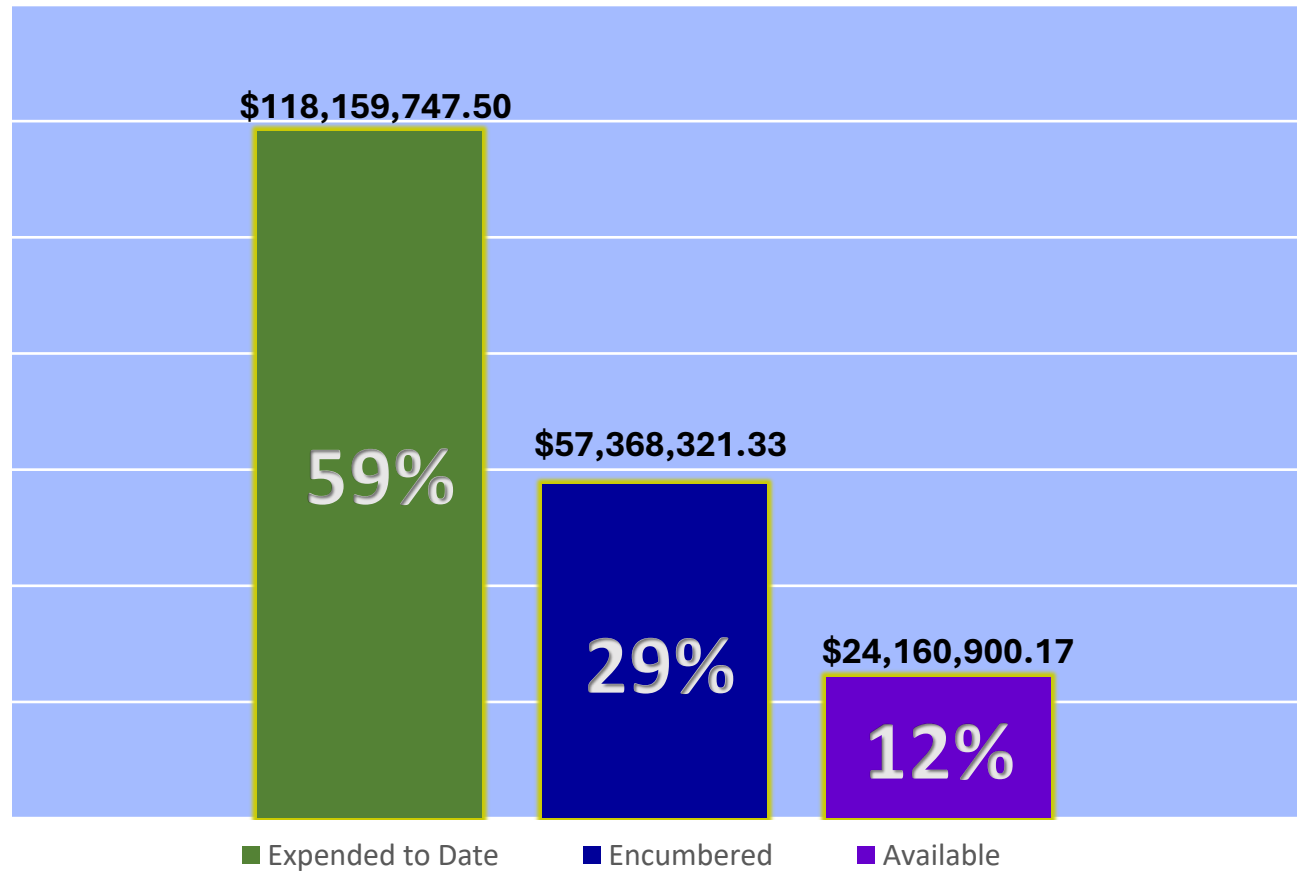
DORAL PARKS BOND BUDGET SUMMARY

Jan-24	A	B	C	D	E
Projects	Original Program Budgets (NOV 2019)	Budgeted Sub-Total	Expended to Date	Encumbered	Available (B-C-D)
Doral Central Park	\$ 119,000,000.00	\$ 167,956,872.53	\$ 93,254,740.02	\$ 56,457,246.11	\$ 18,244,886.40
Doral Cultural Arts Center	\$ 9,800,000.00	\$ 10,890,911.97	\$ 10,851,787.40	\$ 59,751.65	\$ (20,627.08)
Doral White Course Park	\$ 4,100,000.00	\$ 4,024,273.12	\$ 3,971,748.65	\$ 16,226.73	\$ 36,297.74
Morgan Levy Park	\$ 143,000.00	\$ 701,439.03	\$ 701,439.03	\$ -	\$ -
Trails and Tails Park	\$ 926,000.00	\$ 996,140.65	\$ 910,649.79	\$ 56,033.48	\$ 29,457.38
Doral Pedestrian Bridge (Canceled)	\$ 3,500,000.00	\$ 160,633.80	\$ 160,633.80	\$ -	\$ -
Trails Network	\$ 3,900,000.00	\$ 2,336,495.92	\$ 336,495.92	\$ 247,677.10	\$ 1,752,322.90
Doral Meadow Park	\$ 1,500,000.00	\$ 1,737,184.70	\$ 1,607,384.70	\$ 0.00	\$ 129,800.00
Administrative Cost	\$ 6,900,000.00	\$ 8,078,040.95	\$ 6,364,868.19	\$ 531,386.26	\$ 1,181,786.50
Potential Savings	\$ -	\$ 2,806,976.33	\$ -	\$ -	\$ 2,806,976.33
	Original Program Budgets (NOV 2019)	Budgeted Sub-Total	Expended to Date	Encumbered	Available (B-C-D)
TOTALS:	\$ 149,769,000.00	\$ 199,688,969.00	\$ 118,159,747.50	\$ 57,368,321.33	\$ 24,160,900.17



Program Budget Report

Budget Total
\$199,688,969.00





Doral Central Park





Doral Central Park

Community Center



Quarter 4
2023



Doral Central Park

Aquatics Center



Quarter 4
2023



Doral Central Park

Amphitheater



Quarter 4
2023



Doral Central Park

**Phase I
Site &
Underground
Infrastructure
Q4 2023**

October



November



December



January





Doral Central Park



October



December



November



January

**Phase II/III
Q4 2023**



Doral Central Park

October



December



**Phase IV
Aquatics
Center
Construction
Q4 2023**

January



November



January



**Quarter 4
2023**



Doral Central Park



November



December

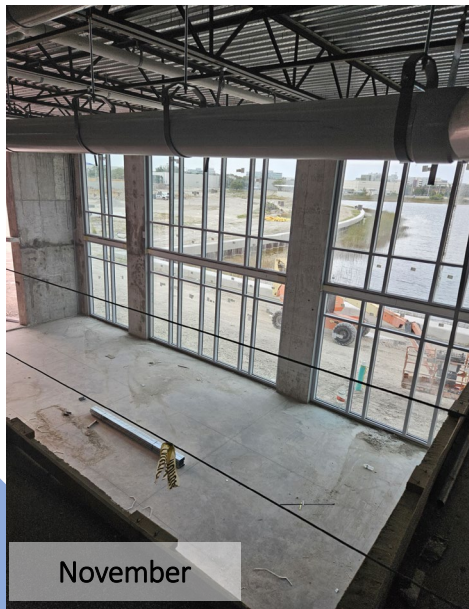


January

**Phase IV
Community
Center
Construction
Q4 2023**



Doral Central Park



Phase IV Community Center Construction Interior Q4 2023



Doral Central Park

Before & Current



2019



View from the Western End

January 2024





2019



View from the SW

January 2024



Doral Central Park



2019



View from the Southern End

January 2024



Doral Central Park



2019



View from the SE

January 2024



Doral Central Park



2019



View from the Eastern End

January 2024



Doral Central Park



2019



View from the NE Corner

January 2024



Doral Central Park



2019



View from the Northern End

January 2024



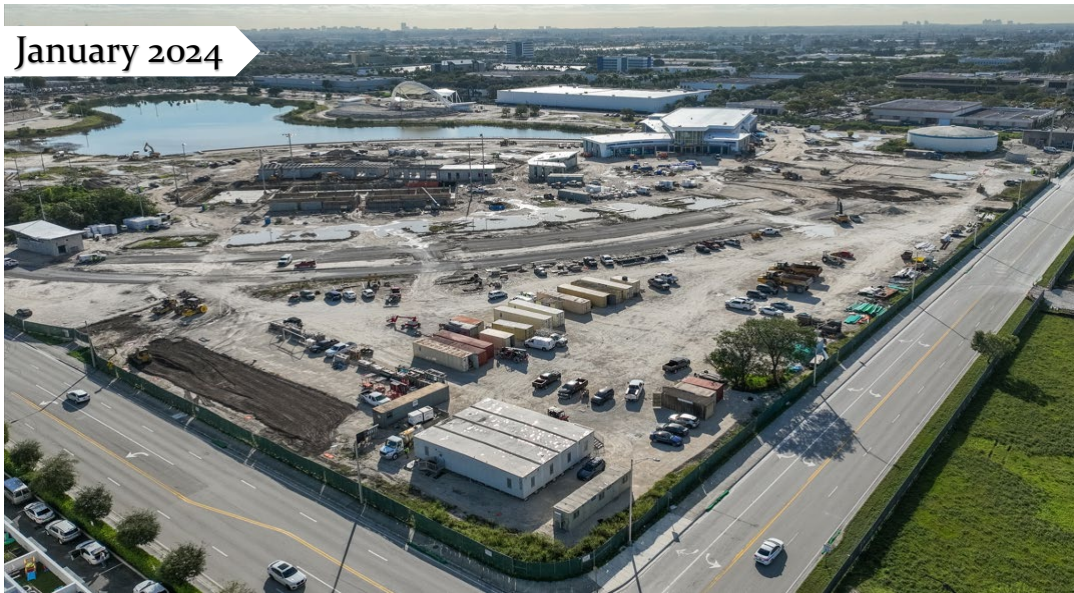
Doral Central Park



2019



View from the NW Corner



January 2024

Doral Central Park



Current & Planned Work in the next 90 days



Doral Central Park



- **Phase I:**
 - Civil Contractor will be establishing the turn lanes and entrances off of 33 Street and 92nd Ave.

- **Phase II/III:**
 - Amphitheater lower seating slab on grade (SOG) will be poured.
 - Toilet partitions and accessories to be installed at outbuildings (restrooms).
 - Picnic Pavilion concrete slabs to be poured.
 - Multipurpose Field sod will be installed.
 - Sensory Playground Material to arrive on site and begin install of equipment.
 - Continued install of trees and shrubs.
 - Site furnishings such as trash cans and benches will be installed.

- **Phase IV:**
 - Community Center**
 - Exterior stucco and paint to be completed.
 - Interior MEP rough-in, framing and drywall work.
 - Building to be energized with power.
 - Mechanical unit install and begin startups.
 - Aquatics**
 - Roofing at Support and Aquatics Buildings to be completed.
 - Shell work at support building and grandstands to be completed.
 - Myrtha system panels at competition pool to complete install.



Trails Network – Phase 2 (Lighting)

- Continued discussions with Miami-Dade County regarding approvals required for portions of trails within canal easement.
- Finalizing electrical service coordination with FPL for service points.
- Work on completion of design package(s) and preparations for submission for permitting.
- Creation of solicitation package for construction services.



THANK YOU!

Produced with assistance from...

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