



City of Doral Parks Bond Program Quarterly Update to City Council



Quarter 1 & 2
2023





Watermain Tie-in at 87th Ave.



Recreation Center Construction



Excavation of Piles at Amphitheater



Sports Lighting at Skatepark with Pump Track



Restroom Plumbing

Recreation Center Construction



Columns and Beams at Recreation Center



Amphitheater Stage Foundation and Footings



Drainage at Sensory Playground



Deep Soil Mixing at Aquatics Facility

Pedestal Formwork and Rebar for Amphitheater Canopy



Slab-on-Grade at Recreation Center



Recreation Center Construction



Deep Soil Mixing at Competition Pool



Structural Steel at Rec Center

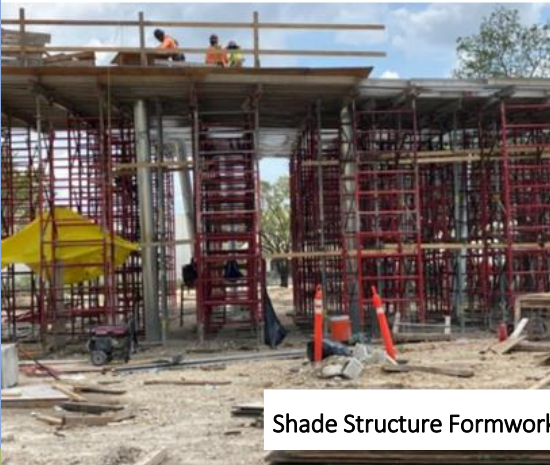


Competition Pool Excavation



Amphitheater Pedestal Formwork

Skatepark Formwork



Shade Structure Formwork



Recreation Center Aerial



Structural Steel at Rec Center



Doral Central Park

May 2023



Recreation Center Construction



Doral Central Park

May 2023



Skatepark Elements



Quarter pipe at Skatepark



Amphitheater
Playground



Level 2 Slab-On-Deck



Aquatics Facility Check-in and Lockers



Competition Pool



High-Roof at Gymnasium



Doral Central Park

June 2023



Recreation Center Construction



Doral Central Park

Current & Planned Work in the next 90 days

- Phase I:
 - Paving of North and South roads
 - Underground Utilities will be 95% complete
 - Formation of Sidewalks

- Phase II/III:
 - Installation of Amphitheater playgrounds
 - Skate Park construction begins
 - Completion of restroom facility structures C and D, structures A and B to follow
 - Installation of picnic pavilions into and through the Summer
 - Completion of Amphitheater stage construction, roof and rigging structure delivery to follow in late July

- Phase IV:
 - On-going structural steel at Recreation Center. High roof steel erection at gymnasium; set for May/June Building Top Out around 1st week of July
 - Completion of Competition Pool deep-soil-mixing for excavation and pile chipping to follow. Pool construction starts June/July
 - Construction of Leisure Pool surge tanks to start in May. Construction through to early July
 - Aquatic Center check-in and locker buildings to commence
 - Completion of Maintenance Building foundations with pre-fab building delivery to follow

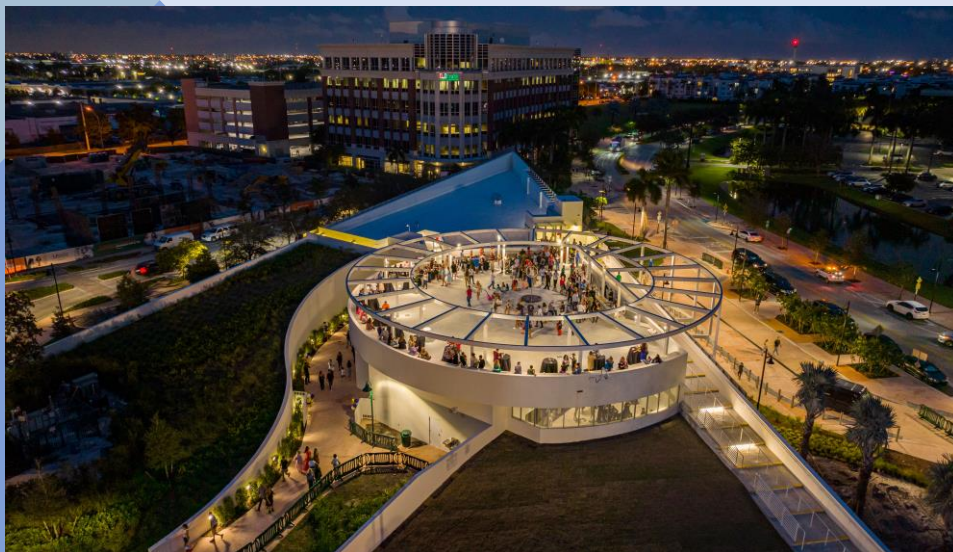


Quarter 1 & 2
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Doral Cultural Arts Center

Current & Planned Work in the next 90 days



- Following the closeout of change orders for the contractor and designer closeout, final activities to achieve Certificate of Occupancy include:
 - Pulling MOT permit with public works and begin work at sloped lawn to correct elevations
 - Address ponding water low point at NW 53rd Terrace.
 - Replace/Repair damaged sidewalks surrounding Cultural Arts Center
 - Finalize pivot door adjustments in lobby
 - Relocate oil detection alarm in elevator lobby
 - Addressing of the sloped lawn elevations
 - Close all permits and request final certificate of occupancy from authorities having jurisdiction.

Quarter 1 & 2
2023



Trails Network

Current & Planned Work in the next 90 days

- It was determined to re-allocate approximately \$2,000,000 to the Trails Network project in order to complete lighting enhancements to existing trails as part of the Trails Network Project.
- The current improvements include approximately 2.7 miles of bike trails. The trail lighting scope of work is being moved from the Pedestrian Bridge scope to the Trails Network scope, and additional improvements will be studied to reach the 5 miles of improvements.





Budget Summary

June 2023

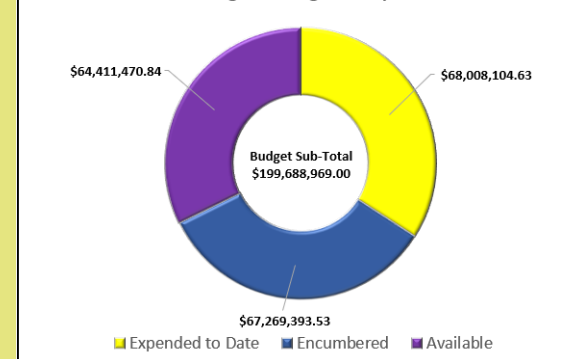
DORAL PARKS BOND BUDGET SUMMARY

Projects	Original Program Budgets (NOV 2019)	Budgeted Sub-Total	Expended to Date	Encumbered	Available
Doral Central Park	\$ 119,000,000.00	\$ 167,956,872.53	\$ 43,964,946.42	\$ 65,981,625.12	\$ 58,010,300.99
Doral Cultural Arts Center	\$ 9,800,000.00	\$ 10,890,911.97	\$ 10,617,109.60	\$ 308,265.22	\$ (34,462.85)
Doral White Course Park	\$ 4,100,000.00	\$ 4,024,273.12	\$ 3,965,376.65	\$ 35,382.17	\$ 23,514.30
Morgan Levy Park	\$ 143,000.00	\$ 701,439.03	\$ 701,439.03	\$ -	\$ -
Trails and Tails Park	\$ 926,000.00	\$ 996,140.65	\$ 864,179.79	\$ 94,703.48	\$ 37,257.38
Doral Pedestrian Bridge	\$ 3,500,000.00	\$ 160,633.80	\$ 160,633.80	\$ -	\$ -
Trails Network	\$ 3,900,000.00	\$ 2,336,495.92	\$ 336,495.92	\$ -	\$ 2,000,000.00
Doral Meadow Park	\$ 1,500,000.00	\$ 1,737,184.70	\$ 1,607,384.70	\$ -	\$ 129,800.00
Misc Bond Costs	\$ 6,900,000.00	\$ 8,078,040.95	\$ 5,790,538.72	\$ 849,417.54	\$ 1,438,084.69
Potential Savings	\$ -	\$ 2,806,976.32	\$ -	\$ -	\$ 2,806,976.32
	Original Program Budgets (NOV 2019)	Budgeted Sub-Total	Expended to Date	Encumbered	Available
TOTALS:	\$ 149,769,000.00	\$ 199,688,969.00	\$ 68,008,104.63	\$ 67,269,393.53	\$ 64,411,470.84

Program Funding Summary

General Obligation Bond (Series 2019 & 2021)	\$150,000,000
FDOT Grant Funding	\$1,000,000
General Fund, Public Works Account (Match for FDOT Grant)	\$2,800,000
General Fund Parks Account (Master Development Agreement)	\$500,000
General Funds Reserves - Ordinance 2022-09	\$33,689,940
Park Impact Fees Account - Doral Central Café	\$1,966,386
Park Impact Fees Account - Temporary Voting Parking Lot	\$32,643
Park Impact Fees (Feb 2022)	\$3,500,000
ARPA Funds	\$10,000,000
Total:	\$199,688,969

Program Progress Report





Projects Completed



Doral White Course Park



Doral Cultural Arts Center



Morgan Levy Park



Doral Meadow Park



Trails and Tails Park



Project Level Schedule

Projects (Approx. Construction Duration Show)	Begin Procurement Process	Notice to Proceed Design	Notice to Proceed Construction	Substantial Completion	Closeout
Doral Meadow Park (11 months)	Nov 2019	Jan 2020	Jul 2020	Jun 2021	Aug 2021
Morgan Levy Park (7 months)	Nov 2019	Sep 2020	Aug 2020	Mar 2021	May 2021
Trails and Tails Park (10 months)	Dec 2019	Dec 2020	Aug 2021	Jun 2022	Jul 2022
Doral White Course Park (1 Year, 1 months)	Sep 2019	Mar 2020	Apr 2021	May 2022	Jul 2022
Doral Cultural Art Center (1 Year, 7 months)	Jul 2019	Sep 2019	Mar 2021	Oct 2022	Aug 2023
Trails Network	Apr 2020	TBD	TBD	TBD	TBD
Doral Central Park (3 Years, 9 months)	Feb 2020	Apr 2020	Mar 2021	Dec 2024	Jan/Feb 2025



PROGRAM MANAGEMENT TEAM

AECOM

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