



CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE TO CITY COUNCIL



January 13, 2021
10:00 AM



PROGRAM/ PROJECT MILESTONES ACHIEVED

- Doral Cultural Arts Center
 - Contractor Selected/ Contract Signed
 - Ground Breaking Ceremony
- Doral Meadow Park
 - Substantial Completion
 - Ribbon Cutting Ceremony
- Doral White Course
 - Council approval for highest rank Contractor
- Trails Network
 - Sharrow design completed submitted to MDC for agreement
 - Designer selection for bike lane enhancements – January Council Approval



PROGRAM/ PROJECT MILESTONES ACHIEVED

- Doral Central Park
 - Design Development completed for all phases
 - Program approval for all park elements
 - Trade Partners industry day presentation
 - Ongoing meetings with DERM, WASA, MDC Fire for coordination
 - 90% CD package complete for site/civil infrastructure entire site
 - First set of pricing packages put out to bid CM@R
- Morgan Levy
 - Contractor Award
 - Groundbreaking Ceremony
 - Construction is 50% complete



PROGRAM/ PROJECT MILESTONES ACHIEVED

- Trails and Tails (Lighting of Trails)
 - Design is completed
 - Project is in permitting
 - ITB advertised
- Pedestrian Bridge
 - FDOT approval of RFP
 - \$1M LAP Grant officially encumbered from Federal Highway Transportation
 - RFP advertised



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Doral Cultural Arts Center
 - Construction NTP
 - Fencing installed
 - Clearing and grubbing of the site
 - Foundation work
- Doral Meadow Park
 - Punchlist work
- Doral White Course
 - Permit issuance
 - Construction NTP
 - Contract execution for contractor
 - Contractor mobilization on site



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Trails Network

- Sharrows complete (2.0 miles)
- Construction NTP
- Complete design of bike enhancements (2.6 miles)

- Morgan Levy

- Construction 100% Complete
- Ribbon Cutting Ceremony

- Trails and Tails (Lighting of Trails)

- Selection of lowest qualified bidder
- Award recommendation to City Council
- Construction NTP



CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Doral Central Park
 - A/E complete 50% construction documents for Phases II/III and IV
 - Submission of drawings to PZ for site plan approval
 - DERM approval of Phase I – Site/ Civil package
 - DERM approval of Tree removal package
 - Building Department early works permit for Phase I – Site/ Civil package
 - GMP pricing/ submission from CMR for Phase I – Site/ Civil
 - Final design for IT components for Amphitheatre, ballfield and green spaces
 - Continuous Preconstruction Pricing from CMR to insure Design to Budget
 - NTP for Phase I – CMR mobilization on site
 - CLOMA application package submitted to FEMA

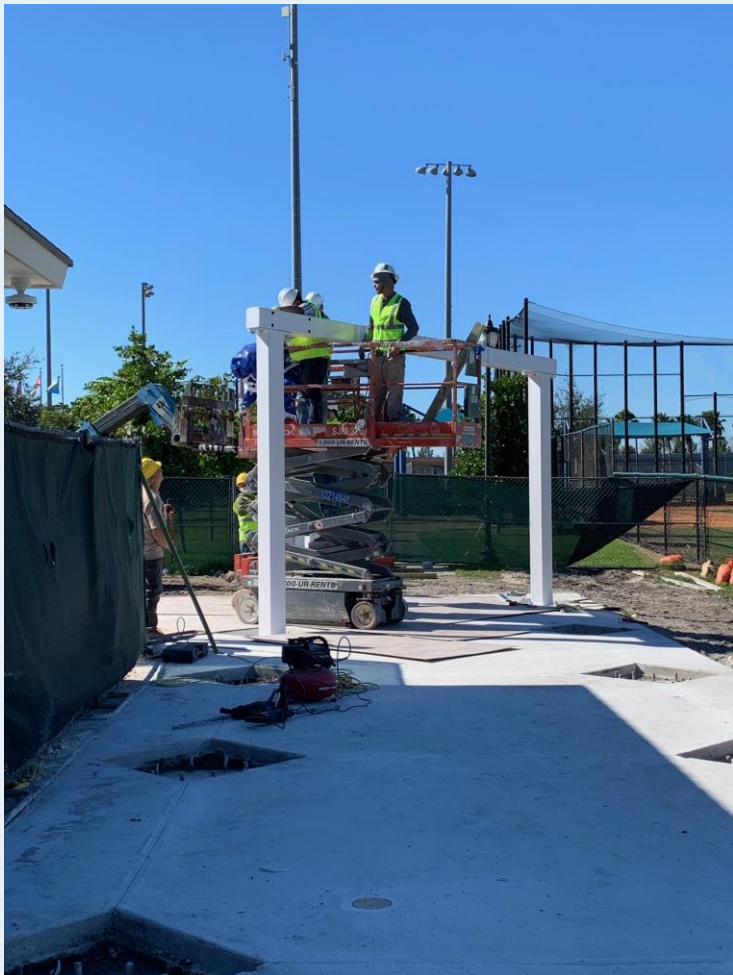


CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Pedestrian Bridge
 - Pre-Bid meeting
 - On-going bidding/ clarification process



DORAL MEADOW PARK – PROJECT PHOTOS



Corner column - sets square and level for the rest of pergola



Work continues around the plaza setting the structure



installation and alignment of polycarbonate sheets for roofing



DORAL MEADOW PARK – RIBBON CUTTING





MORGAN LEVY PARK – PROJECT PHOTOS



Metal stud framing/ HVAC for new addition



Installation of new window in future employee breakroom



MORGAN LEVY PARK – PROJECT PHOTOS



New LVT flooring installed in Multi-purpose Room



PROJECT LEVEL SCHEDULE

PROJECTS	ADVERTISEMENT	NTP DESIGN	NTP CONST	SUBST. COMPL	CLOSEOUT
DORAL CULTURAL ARTS	Completed	Completed	JAN 2021	DEC 2021	FEB 2022
DORAL MEADOW PARK	Completed	Completed	Completed	Completed	JAN 2021
DORAL WHITE COURSE	Completed	Completed	JAN 2021	JUL 2021	AUG 2021
TRAILS & TAILS PARK*	Completed	Completed	FEB 2021	SEP 2021	NOV 2021
DORAL CENTRAL PARK	Completed	Completed	MAR 2021	JUNE 2023	AUG 2023
TRAILS NETWORK**	Completed	Completed	JAN 2021	SEP 2021	NOV 2021
MORGAN LEVY PARK	Completed	Completed	SEP 2020	FEB 2021	MAR 2021
PED BRIDGE	Completed	SEP 2021	NOV 2021	NOV 2022	DEC 2022

* Includes upgrading lighting along various trails

** Multiple projects are included in the trails network, City's contractor pool will be used to work



PROGRAM/ PROJECT BUDGET SUMMARY

Project	Current Estimate	Commitments To Date	Forecasted Commitments thru April 2021
Doral Cultural Arts Center	\$ 10,366,061	\$ 1,747,176	\$ 8,200,000
Doral Meadow Park	\$ 1,766,720	\$ 1,759,380	\$ -
Doral White Course Park	\$ 4,507,032	\$ 686,123	\$ 3,100,000
Pedestrian Bridge*	\$ 6,196,227	\$ 374,745	\$ -
Morgan Levy Park	\$ 804,894	\$ 789,612	\$ -
Trails and Tails Network	\$ 1,072,827	\$ 217,382	\$ 700,000
Additional Trails	\$ 1,070,884	\$ 121,800	\$ 300,000
Doral Central Park	\$ 121,358,846	\$ 8,325,903	\$ 17,000,000
Park Bond General Management PO	\$ 3,850,914	\$ 414,489	\$ -
PROJECT TOTAL	\$ 150,994,404	\$ 14,436,611	\$ 29,300,000

* Additional LAP FDOT Grant Funding \$1M