



# CITY OF DORAL PARKS BOND PROGRAM QUARTERLY UPDATE TO CITY COUNCIL



April 14, 2021  
10:00 AM



# PROGRAM/ PROJECT MILESTONES ACHIEVED

- Doral Cultural Arts Center
  - Contractor NTP
  - Construction Phase Fencing Installed
  - Tree Relocation
  - Site Clearing/ Grubbing
- Doral Meadow Park
  - Completion on Punchlist work
- Doral White Course
  - Contract Executed
- Trails Network
  - Bike Lanes Design Completed
  - Project submitted for Permitting



# PROGRAM/ PROJECT MILESTONES ACHIEVED

- Doral Central Park
  - Ground Breaking
  - Construction Fence Installation
  - 50% CD completion for Phase 2/3 and Phase 4 packages
  - GMP Pricing for Package 1 submitted
  - Final design for IT components for Amphitheatre, ballfield and green spaces
  - Ongoing coordination of Furniture/ Fixtures/ Equipment with Parks and A/E
  - All Phases submitted to MDC, DERM and COD for Permitting Review
- Morgan Levy
  - Ribbon Cutting Ceremony
  - Substantial Completion



# PROGRAM/ PROJECT MILESTONES ACHIEVED

- Trails and Tails (Lighting of Trails)
  - Contractor selected
- Pedestrian Bridge
  - Three firms submitted Letters of Intent
  - Conflict of Interest causing Readvertisement



# CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Doral Cultural Arts Center
  - Underground site/ civil utilities
  - Foundations
  - Perimeter CMU walls
- Doral Meadow Park
  - Project Closed out
- Doral White Course
  - Construction NTP
  - Contractor mobilization on site
  - Ground Breaking





# CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Trails Network
  - Sharrows – Ongoing coordination with MDC on Agreement
  - Construction NTP for Bike Enhancements
- Morgan Levy
  - Complete punchlist
  - Project Closed out
- Trails and Tails (Lighting of Trails)
  - Construction NTP
  - Groundbreaking



# CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Doral Central Park
  - DERM approval of Phase I – Site/ Civil package
  - DERM approval of Tree removal package
  - Building Department early works permit for Phase I – Site/ Civil package
  - Final design for IT components for Amphitheatre, ballfield and green spaces
  - Continuous Preconstruction Pricing from CMR to insure Design to Budget
  - NTP for Phase I – CMR mobilization on site
  - Site Clearing/ Grubbing/ Demolition
  - Procurement of Long lead items



# CURRENT & PLANNED WORK IN THE NEXT 90 DAYS

- Pedestrian Bridge
  - Pre-Bid meeting
  - On-going bidding/ clarification process





# DORAL CULTURAL ARTS CENTER—PROJECT PHOTOS



Contractor demolishing existing sidewalk as part site clearing Activities.



Contractor preparing gravel truck entrance into the site



# MORGAN LEVY– COMPLETED CONSTRUCTION



New addition – employee lounge for Park Staff



Modernization of kitchen with new millwork and flooring





# MORGAN LEVY– COMPLETED CONSTRUCTION



New flooring in Meeting Room A/B



New flooring and millwork in Meeting Room C



# CENTRAL PARK— GROUND BREAKING





# PROJECT LEVEL SCHEDULE

PROJECTS	ADVERTISEMENT	NTP DESIGN	NTP CONST	SUBST. COMPL	CLOSEOUT
DORAL CULTURAL ARTS	Completed	Completed	Completed	JAN 2022	MAR 2022
DORAL MEADOW PARK	Completed	Completed	Completed	Completed	APR 2021
DORAL WHITE COURSE	Completed	Completed	MAY 2021	NOV 2021	JAN 2022
TRAILS & TAILS PARK*	Completed	Completed	MAY 2021	AUG 2021	NOV 2021
DORAL CENTRAL PARK	Completed	Completed	APR 2021	JUNE 2023	AUG 2023
TRAILS NETWORK**	Completed	Completed	APR 2021	NOV 2021	DEC 2021
MORGAN LEVY PARK	Completed	Completed	Completed	Completed	Completed
PED BRIDGE	Completed	SEP 2021	NOV 2021	NOV 2022	DEC 2022

\* Includes upgrading lighting along various trails

\*\* Multiple projects are included in the trails network, City's contractor pool will be used to work





# PROGRAM/ PROJECT BUDGET SUMMARY

Project	Current Estimate	Commitments To Date	Forecasted Commitments thru JULY 2021
Doral Cultural Arts Center	\$ 10,366,061	\$ 9,419,062	\$ -
Doral Meadow Park	\$ 1,760,206	\$ 1,759,380	\$ -
Doral White Course Park	\$ 4,507,012	\$ 3,895,073	\$ -
Pedestrian Bridge*	\$ 6,196,227	\$ 399,637	\$ -
Morgan Levy Park	\$ 804,894	\$ 789,816	\$ -
Trails and Tails Network	\$ 1,072,827	\$ 217,382	\$ 600,000
Additional Trails	\$ 1,070,884	\$ 141,800	\$ 300,000
Doral Central Park	\$ 121,358,846	\$ 8,368,107	\$ 17,000,000
Park Bond General Management PO	\$ 3,850,914	\$ 414,489	\$ -
<b>PROJECT TOTAL</b>	<b>\$ 150,987,870</b>	<b>\$ 25,404,747</b>	<b>\$ 17,900,000</b>

\* Additional LAP FDOT Grant Funding \$1M