




CITY OF DORAL

Office of the City Manager

Letter to Council

LTC No.: 020-2020

To: The Honorable Mayor and Members of the City Council

From: Albert P. Childress 
City Manager

Date: June 6, 2020

Subject: **General Obligation Bond Annual Report # 2**

Introduction

The intent of this Letter to Council (LTC) is to provide an update to the Mayor and Councilmembers on the milestones and status of the City of Doral Capital Improvement Parks Bond Projects.

Background

On June 13, 2018, the City unanimously adopted Resolution No. 18-112 by the City Council authorizing the City to hold a bond referendum election for the purpose of determining whether a majority of qualified electors voting in the election would approve the issuance of the City's general obligation bonds to finance the cost of Parks and Recreation Projects.

On November 6, 2018, Doral residents voted to approve the referendum authorizing the City to issue general obligation bonds in an amount not to exceed \$150,000,000 for the purpose of upgrading and building a system of world class parks, natural areas and recreational facilities.

The Bond Referendum authorized the financing of the construction and improvement of parks and recreational facilities with safety features, including, but not limited to, green spaces,

community centers, cultural amenities, aquatic facility, playgrounds, sports fields and approximately five miles of walking/cycling trails.

The Parks Bond includes the following projects: the redevelopment of Doral Central Park, Doral Meadow Park building renovation, the construction of Doral Cultural Arts Center, the construction of Doral White Course Park, Morgan Levy Park improvements, the construction of the Pedestrian Bridge at 41st Street and 117th Avenue, lighting for Trails and Tails Park and bikeways and additional construction of Trails.

Below you will find an up to date status of the Parks Bond Projects:

Update/Progress

The projects/items below have begun and are in progress.

- ✓ **Program Management Team (PMT) – Agreement Executed August 7th**
 - The Program Management Team is on board and working alongside staff within Government Center.
 - PMT has five (5) full time staff members on-site working on all the on-going projects.
- ✓ **Doral Cultural Arts Center**
 - 50% Construction Documents have been submitted to the City for review and approval.
 - Permitting is on-going with all agencies having jurisdiction.
 - The ITB for construction is anticipated to go out mid-June 2020.
- ✓ **Pedestrian Bridge**
 - The 60% RFP was submitted to FDOT for review and comments are being addressed and responded to.
 - Environmental study is on-going and anticipated to be completed prior to 4th quarter of 2020.
- ✓ **Doral Meadow Park**
 - Karmil Construction was awarded the design-build contract.
 - The 100% design plans have been submitted and comments have been provided to Karmil.
 - Construction is anticipated to commence end of June 2020.
- ✓ **White Course Park**
 - Design consultant was selected and awarded.
 - Schematic layout has been approved by the City.
 - Site Plan and Design Development plans were submitted to the City for review on June 2, 2020.
- ✓ **Morgan Levy Park**
 - 100% Design has been approved and permitting is on-going.
 - ITB was advertised on May 8, 2020 for selection of the contractor.
- ✓ **Doral Central Park**
 - Architectural and Engineering (A&E) services and Construction Manager at Risk (CMAR) services were awarded at the May 2020 Council meeting.
 - Staff will return for approval of the contract for A&E at the June 2020 Council meeting.


✓ **Trails and Tails Park**

- Consultant has been tasked with the design of the improvements which include lighting, security cameras, and an IT closet.

✓ **Additional Trails Network**

- Met with lighting consultants to provide proposal for analysis of lighting of all the trails and prioritize the list based on safety.
- Staff had presentations on selected fixtures for lighting options.
- Lighting report provided recommendations for staff to select fixture for Trails Network.
- First phase of improvements (sharrows) have been designed and submitted to Miami-Dade County for approval.

Below is a table showing the estimated budget for the entire bond program. The budgeted estimates are moving targets that fluctuate with market conditions as well as estimates being refined once a project progresses in design.

 PROGRAM / PROJECT BUDGET SUMMARY in \$000's			
Project	Current Estimate	Commitments-To-Date	Forecasted Commitments for 2020
Doral Cultural Arts Center	\$ 12,342	\$ 949	\$ 9,500
Doral Meadow Park	\$ 1,668	\$ 1,313	\$ 200
Doral White Course Park	\$ 4,281	\$ 428	\$ 3,400
Pedestrian Bridge*	\$ 4,697	\$ 347	\$ -
Morgan Levy Park	\$ 681	\$ 185	\$ 380
Trails and Tails Network	\$ 1,132	\$ 184	\$ 200
Additional Trails	\$ 1,784	\$ 135	\$ 300
Doral Central Park	\$ 119,128	\$ 475	\$ 33,000
Park Bond General Management PO	\$ 5,142	\$ 457	\$ 1,600
PROJECT TOTAL	\$ 150,855	\$ 4,473	\$ 48,580

*Additional LAP FDOT Grant Funding \$1M

AECOM

- c: Mari Gallet, Deputy City Manager
 Erin Weislow, Parks and Recreation Director
 Lazaro Quintero, Parks and Recreation Assistant Director
 Carlos Arroyo, Director of Public Works
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